

A3 Au 255
8.F47
1979/6

Volume 3, No. 4

South Carolina General Assembly



S. C. STATE LIBRARY
MAR 28 1980
STATE DOCUMENTS

**Fiscal Accountability Act
Summary Report to the General Assembly
For the Quarter April-June, 1979**



Legislative Audit Council

FISCAL ACCOUNTABILITY ACT
SUMMARY REPORT TO THE GENERAL ASSEMBLY
FOR THE PERIOD APRIL - JUNE 1979

LEGISLATIVE AUDIT COUNCIL

Project Director: Larry L. Hamilton

COUNCIL MEMBERS

Robert S. Small, Jr., Chairman

Carl B. Harper, Jr.

F. Hall Yarborough

EX-OFFICIO MEMBERS

Nancy Stevenson
Lieutenant Governor
President of the Senate

L. Marion Gressette
President Pro Tempore
Chairman, Judiciary Committee

Rembert C. Dennis
Chairman, Finance Committee

Rex L. Carter
Speaker of the House

Tom G. Mangum
Chairman, Ways & Means
Committee

Robert L. McFadden
Chairman, Judiciary
Committee

PREFACE

This volume contains summaries of the State's expenditures for the fourth quarter of FY 78-79 and summaries of other information required by the Fiscal Accountability Act (Act 561). A 30 day period after the end of each quarter is provided for agencies to submit reports required under the Act. In addition, the State allows agencies 30 days to close out their accounts after the close of the fiscal year. Preparation of the fiscal data in this report is not begun until 60 days after June 30 in order to include fiscal transactions which occur during the close out period. After the data is collected it is stored at the Audit Council for future reference and summaries are prepared for inclusion in this report to the General Assembly.

The reporting system for the Fiscal Accountability Act is now almost completely automated except for the quarterly personnel reporting requirements and the biennial organization chart submission. Most of the purchasing, budget and expenditure data is stored on microfiche. Those who wish to review more detailed data than is contained in this report should contact the Audit Council at 758-5322.

TABLE OF CONTENTS

Preface	i
Table of Contents	ii
 SECTION ONE	 iii
Introduction	1
Table 1: Summary of Employee Positions	2
Table 2: Top 139 Recipients of Travel	11
Table 3: Top 128 Recipients of Travel	15
 SECTION TWO	 iv
Explanation of the Automated Budget and Expenditures Reports FACQ151B, FACQ160, FACQ160A	18
FACQ151B: Total Transaction Summary of State Agencies	23
FACQ160: Transaction Class Summary	28
FACQ160A: Major Budget Code Summary of the State	40
FACQ210: Description of Travel Report	45
 SECTION THREE	 v
Summary of Purchase Order Activity by Agency for the Quarter	109
 SECTION FOUR	 vi
Conclusion	124

SECTION ONE

INTRODUCTION

This volume contains summaries of the various types of data reported each quarter under the Fiscal Accountability Act (Act 561). The reporting requirements encompass most areas of agency management-commodity purchasing, personnel, and fiscal activities. The design of the monitoring capabilities of the system is being coordinated closely with the State Auditor's Office and the Comptroller General in order to ensure that the system helps satisfy the information needs of as many oversight agencies as possible.

The Audit Council has recommended that the entire reporting system that has been developed for the FAA be transferred to the Office of the Comptroller General. It will then be incorporated into the new State-wide Accounting and Reporting System (STARS). This will eliminate unnecessary duplication and improve the efficiency and timeliness of providing useful information to the General Assembly.

This is the eleventh report and it is the seventh volume to contain both budget and expenditures data from the automated reports. Uniform automated reporting for almost all State agencies is one of the most important achievements of the Act. The automated reporting procedures continue to undergo testing, validation and refinement.

The data holdings at the Legislative Audit Council have been converted to microfiche. When the indexing and documentation are completed, the staff plans to provide orientation sessions for staff members of other legislative bodies as well as for other State agencies that are concerned with research and oversight. The sessions will explain the full scope of the data holdings and the ways in which the data could be used will be discussed.

I. EXPLANATION OF TABLE 1. Summary of Employee Positions for State Agencies.

Columns 1 through 8 contain data reported quarterly by State agencies in accordance with Act 561. Column 9 shows the total number of filled, permanent, classified and unclassified positions carried on the computer records of the State Personnel Division as of June 30, 1979. Difference between totals in column 8 (68,525) and column 9 (60,855) are attributable to one or more of the following:

1. There are no precise standard statewide definitions for a State employee nor for what constitutes a position covered under Act 561.
2. In order to submit the Personnel Summary Reports by the deadline, some agencies use cut-off dates as early as thirty days in advance of the cut-off date used by State Personnel.
3. Some agencies make changes on the Personnel Summary Report prior to sending the changes through the personnel system.
4. The colleges and universities were asked to report the total number of persons who passed through their temporary/part-time positions including graduate assistantships and undergraduate work study positions.

The Fiscal Accountability Act as amended requires that agencies submit major organizational changes and position summaries on a quarterly basis. Complete organization charts are due in mid-January biennially. The State Personnel Division has not yet developed a procedure which utilizes their automated records system to produce complete and current reports of employee positions in State agencies which satisfy the intent of the Fiscal Accountability Act.

The Personnel Division has recommended that the quarterly reporting requirement be changed to a semi-annual requirement. The Audit Council concurs with the recommendation.

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

APRIL - JUNE 1979

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 6/30/79
ACCOUNTANCY, BOARD OF	0	0	0	1	1	2	0	2	2
ADJUTANT GENERAL	0	4	4	1	70	71	2	77	80
ADV BD REV FOST CARE CHILD	0	3	3	1	8	9	1	13	12
ADV COUN VOC & TECH EDUC	0	0	0	1	2	3	0	3	3
AERONAUTICS COMMISSION	0	1	1	1	30	31	0	32	32
AGING, COMMISSION ON	0	0	0	0	29	29	0	29	29
AGRICULTURE, DEPT OF	0	34	34	4	194	198	114	346	233
ALCOHOL & DRUG ABUSE, COMM	0	3	3	1	85	86	27	116	89
ALCOHOLIC BEV CNTRL COMM	0	3	3	3	58	61	2	66	65
ARCHITECTURAL EXAM BD OF	0	0	0	1	1	2	2	4	2
ARCHIVES & HISTORY	0	7	7	1	119	120	0	127	127
ARTS COMMISSION	44	14	58	7	39	46	4	108	103
ATTORNEY GENERAL	0	6	6	17	176	193	2	201	199
AUCTIONEERS COMMISSION	0	0	0	1	1	2	0	2	2
AUDITOR'S OFFICE	0	11	11	1	125	126	0	137	138
BARBER EXAMINERS BD OF	DID NOT REPORT								5
BLIND, COMMISSION FOR	0	11	11	1	131	132	0	143	143
B & C PLANNING DIVISION	0	4	4	1	5	6	0	10	7

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

APRIL - JUNE 1979

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 6/30/79
CHILDREN'S BUREAU	0	1	1	1	29	30	1	32	31
CHILDREN'S FOSTER CARE REVIEW BOARD	0	3	3	1	8	9	1	13	12
CHIROPRACTIC EXAMINERS BD	NO POSITIONS								
CITADEL, THE	4	13	17	214	321	535	12	564	564
CLARK HILL AUTHORITY	0	0	0	1	2	3	0	3	3
CLEMSON UNIVERSITY	132	128	260	1315	2206	3521	2491	6272	3844
COASTAL COUNCIL	0	3	3	1	20	21	7	31	24
COLLEGE OF CHARLESTON	15	12	27	234	354	588	8	623	615
COMM ON APPELLATE DEFENCE	0	0	0	1	4	5	3	8	8
COUNTY AUDITOR'S & TREASURERS	0	0	0	92	0	92	0	92	92
COMPTROLLER GENERAL	0	2	2	1	61	62	2	66	63
CONFEDERATE RELIC ROOM	0	0	0	1	3	4	0	4	4
CONSUMER AFFAIRS, DEPT OF	0	0	0	1	30	31	3	34	31
CONTRACTOR'S LICENSING BD	0	0	0	1	6	7	0	7	7
CORRECTIONS, DEPT OF	5	78	83	89	1811	1900	0	1983	1981
COSEMTIC ART EXAM BD OF	0	1	1	1	6	7	1	9	8
CRIMINAL JUSTICE ACADEMY	0	0	0	14	42	56	1	57	47
DAIRY COMMISSION	0	1	1	1	6	7	0	8	8

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

APRIL - JUNE 1979

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 6/30/79
DEAF & BLIND, SCHOOL FOR	8	31	39	126	292	418	2	459	457
DENTISTRY BOARD OF	0	0	0	1	5	6	0	6	6
DEVELOPMENT BOARD, STATE	3	1	4	6	71	77	5	86	81
DIV OF LOCAL GOVERNMENT	0	0	0	1	1	2	0	2	2
EDUCATION, DEPT OF	0	53	53	1	999	1000	112	1165	1065
EDUCATIONAL TELEVISION COMM	0	16	16	1	387	388	0	404	404
ELECTION COMMISSION, STATE	1	1	2	1	10	11	0	12	12
EMPLOYMENT SECURITY COMM	SEE ATTACHED LETTER								1356
ENGINEERING EXAM, BD OF	0	0	0	2	4	6	0	6	6
ENV SYS OPER BD OF CERT	0	0	0	1	2	3	2	5	3
ETHICS COMM, STATE	0	0	0	1	3	4	1	5	4
FINANCIAL INST BD OF									
Bank Examiners	0	2	2	1	24	25	0	27	27
Consumer Finance	0	1	1	1	7	8	0	9	8
FORESTRY COMMISSION	0	21	21	1	645	646	265	932	668
FRANCIS MARION COLLEGE	2	2	4	120	142	262	1	267	265
FUNERAL SERVICES BD OF	0	0	0	1	1	2	0	2	2
GENERAL SERVICES, DIV OF	0	67	67	1	587	588	0	655	646

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

APRIL - JUNE 1979

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 6/30/79
HEALTH & ENV CNTRL (DHEC)	3	372	375	9	3619	3628	47	4050	4012
HIGHER EDUC, COMM ON	0	0	0	5	14	19	1	20	20
HIGHER EDUC TUITION GRANTS	0	0	0	1	6	7	0	7	7
HIGHWAY DEPARTMENT	0	509	509	3	6506	6509	162	7180	7111
HOUSING AUTHORITY, STATE	0	4	4	1	24	25	4	33	29
HUMAN AFFAIRS, COMM ON	0	7	7	1	35	36	2	45	45
INDUSTRIAL COMMISSION	0	1	1	9	60	69	2	72	69
INSURANCE DEPARTMENT	0	11	11	1	106	107	0	118	118
JOHN DE LA HOWE SCHOOL	3	2	5	13	54	67	2	74	74
JUDICIAL DEPARTMENT	4	11	15	159	140	299	7	321	321
JUVENILE PLACEMENT & AFTCR	0	6	6	1	237	238	2	246	249
LABOR DEPARTMENT	0	8	8	1	145	146	0	154	154
LAND RESOURCES CONSV COMM	0	8	8	1	139	140	12	160	76
LANDER COLLEGE	21	17	38	90	115	205	0	243	243
LAW ENFORCEMENT DIV, STATE	1	5	6	2	336	338	4	348	347
LIBRARY, SC STATE	0	2	2	1	45	46	0	48	47
MEDICAL EXAMINERS, BD OF	0	1	1	1	9	10	0	11	11
MEDICAL UNIV OF S C	99	356	455	1155	3527	4682	510	5647	5069

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

APRIL - JUNE 1979

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 6/30/79
MENTAL HEALTH, DEPT OF	18	313	331	114	5126	5240	245	5816	5654
MENTAL RETARDATION, DEPT OF	14	404	418	85	4186	4271	33	4722	4681
MOTOR VEHICLE MGMT, DIV OF	0	0	0	1	14	15	0	15	15
MUSEUM COMMISSION	0	0	0	1	12	13	0	13	13
NURSING BOARD OF	0	0	0	1	15	16	0	16	16
NURSING HOME ADMINISTRATION	0	0	0	0	1	1	0	1	1
OFFICE OF EXECUTIVE DIR	0	3	3	1	7	8	0	11	10
OFFICE OF LIEUT GOVERNOR	0	0	0	1	4	5	0	5	5
OFFICE OF EXEC POL & PROG	3	36	39	15	293	308	30	377	338
OPPORTUNITY SCHOOL	7	4	11	25	45	70	3	84	81
OPTOMETRY, BD OF	DID NOT REPORT								1
PARKS, REC & TOURISM DEPT	0	28	28	1	379	380	27	435	435
PATRIOT'S POINT DEV AUTH	0	2	2	1	41	42	4	48	44
PERSONNEL DIVISION, STATE	0	13	13	1	122	123	0	136	136
PHARMACEUTICAL EXAM BD	0	0	0	1	1	2	1	3	2
PHYSICAL THERAPISTS	0	0	0	0	1	1	0	1	1
PROB, PAROLE & PARDON BD	0	7	7	1	272	273	2	282	282
PSYCHOLOGY EXAM BD	NO POSITIONS								

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

APRIL - JUNE 1979

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part-Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 6/30/79
PUBLIC RAILWAYS COMMISSION	0	0	0	30	1	31	0	31	---
PUBLIC SERVICE COMMISSION	0	8	8	8	127	135	0	143	142
REAL ESTATE COMMISSION	0	2	2	1	15	16	2	20	18
REORGANIZATION COMMISSION	POSITIONS NO LONGER MONITORED BY STATE PERSONNEL DIVISION								11
RESEARCH & STATISTICAL SVS	0	1	1	1	41	42	9	52	43
RESIDENTIAL HOME BUILDERS	0	0	0	1	7	8	0	8	8
RETIREMENT SYSTEM	0	3	3	0	78	78	1	82	81
SECOND INJURY FUND	0	0	0	1	6	7	0	7	7
SECRETARY OF STATE	0	0	0	1	19	20	0	20	20
SOCIAL SERVICES, DEPT OF	0	308	308	12	4412	4424	26	4758	4725
SPEECH PATHOLOGY & AUDIOLOGY	0	0	0	0	1	1	0	1	1
STATE COLLEGE, S C	14	16	30	254	368	622	6	658	723
TAX COMMISSION	0	13	13	3	622	625	36	674	638
TECH & COMP EDUC, STATE BD	101	162	263	1368	1498	2866	1787	4916	3121
TREASURER'S OFFICE, STATE	0	3	3	1	28	29	2	34	33
UNIVERSITY OF S C	215	167	382	1755	2532	4287	2755	7424	4617
VETERANS AFFAIRS, DEPT OF	0	1	1	4	16	20	0	21	21
VETERINARY EXAM BD	DID NOT REPORT								1

Table 2. Top Recipients of Travel (Budget Class 202), Expenditures
FY 78-79, Fourth Quarter

In this report recipients are listed in descending order by amounts received during the third quarter. Recipients include both commercial vendors such as travel agencies and airlines, and individual State employees who were reimbursed for expenses incurred while traveling on official State business.

The rank-order of the list is not totally accurate since the computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place in the list. For example, the computer program will treat "Bankers Trust Travel Services," "Bankers Trust Tower," and "Bankers Trust" as three different companies. This means that the printout listing must then be reviewed and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be compiled manually.

Inaccuracies in Table 2 occur because if there are six ways to spell a recipient's name on a check but only five of them appear in the original "Top 200" printout listing, the total figure shown in Table 2 will be an understatement.

TABLE 2

TOP 139 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD APRIL - JUNE 1979

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt Recd. From State This Quarter
1. Bankers Trust Tower	141,302.76	28. Catawba-Wateree	3,129.89
2. Delta Airlines	122,568.76	29. Wade S. Weatherford, Jr.	3,099.52
3. Andrews Travel Service	80,057.53	30. Avis	3,077.08
4. Ask Mr. Foster Travel Service	48,927.51	31. Holiday Inn	3,058.51
5. Palmetto Travel Service	46,423.06	32. Hertz System, Inc.	2,990.24
6. Eastern Airlines	45,270.77	33. Ken Finklestein	2,975.00
7. Small World Travel Service	36,207.85	34. Dan S. Eaddy	2,965.50
8. World Travel Agency	32,793.00	35. Dr. J. Ernest Latham	2,910.73
9. Pal Tours	22,910.40	36. Richard Dame	2,908.00
10. Carolina Inn	22,387.45	37. Earl C. Hipp	2,867.48
11. Thomas Tours	18,591.00	38. Alfred C. Nix	2,843.60
12. Richland Memorial Hospital	16,517.91	39. Henry G. Yonce	2,792.58
13. Spartanburg General Hospital	13,363.93	40. Sheraton Laguardia Hotel	2,774.55
14. Tony Tankard	8,729.00	41. Guy Butler	2,751.00
15. Max M. Heller	6,891.60	42. Dr. Charles W. Brice, Jr.	2,705.20
16. Aurie Gosnell	6,871.14	43. International Business Machines, Corp.	2,680.00
17. Harvard University	6,400.00	44. Rudolph Mitchell	2,676.12
18. Anderson Memorial Hospital	5,978.74	45. Stuart H. Hall	2,619.60
19. Dr. Vernon E. Merchant, Jr.	5,662.23	46. William R. Hare	2,610.16
20. Virginia A. Rushing	4,602.01	47. Joseph A. Newell	2,609.40
21. Exxon Company	4,500.25	48. Jack S. Folline	2,595.44
22. National Little Coll Ath Assn.	4,145.00	49. William H. Ballenger	2,580.48
23. Greyhound Lines	4,119.20	50. Dr. Foster Marshall, II	2,562.02
24. Carolina Travel & Tours	3,960.00	51. Paul M. Moore	2,545.00
25. Klaus De Albuquerque	3,545.00	52. Joseph D. Parker	2,544.20
26. J. Lewis Moss	3,353.35	53. Donald J. Barbare	2,541.24
27. Dr. Frederick F. Adams, Jr.	3,281.20	54. Samuel N. Gasque	2,537.84

TABLE 2

TOP 139 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD APRIL - JUNE 1979

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt Recd. From State This Quarter
55. David Jeffreys	2,532.32	82. David H. Maring	2,236.64
56. Abbott Travel Service	2,531.00	83. C. Anthony Harris	2,232.60
57. Lottie L. Gregg	2,527.69	84. Robert E. Glover	2,227.67
58. Rufus J. Abbott	2,522.05	85. Charles E. Grant	2,222.12
59. Jere A. Brittain	2,439.53	86. T. Crier Mize	2,217.00
60. Walter T. Lake	2,437.12	87. Boyd T. McCraw, Jr.	2,202.20
61. Hyatt Regency	2,431.61	88. Stokes M. Hughes, Jr.	2,199.29
62. David E. Goodman	2,412.19	89. William J. McLeod	2,194.04
63. Frank E. Rector	2,411.68	90. D. William P. Turner	2,190.48
64. Michael W. Robinson	2,379.20	91. Holiday Travel Agency, Inc.	2,166.00
65. Spivey Jane T	2,378.41	92. Michael D. Owensby	2,152.78
66. Dan F. Laney, Jr.	2,348.84	93. Adventure Travel	2,145.00
67. Albert L. Kleckley	2,334.68	94. Calvin B. Reeves	2,132.08
68. Mamie Sims	2,328.23	95. Vera W. Thomas	2,121.40
69. Clyde A. Eltzroth	2,325.76	96. Fred A. Fuller, Jr.	2,110.92
70. Ronald E. Helms	2,301.73	97. Theo W. Babb	2,105.33
71. John T. Black	2,300.44	98. Rudolph Uminger	2,104.91
72. Ruby T. Fowler	2,290.72	99. Robert L. McRae	2,098.67
73. Lila F. Albergotti	2,276.40	100. Karen L. Reynolds	2,095.58
74. Robert J. Ready	2,274.52	101. Charles A. Lindsey	2,093.18
75. Francis L. Dolon	2,274.00	102. T. Basil Barrineau	2,074.60
76. John E. Willetts	2,273.95	103. L. L. Lesesne	2,072.20
77. Kendrick A. Holleman	2,255.68	104. Jennings B. Johnson	2,068.30
78. Charles W. McAlister	2,255.41	105. John A. Swearingen	2,060.08
79. Jeanette L. Mullen	2,253.96	106. Eddie D. Wynn	2,050.93
80. Susie Peckman	2,250.00	107. Jerry F. Douglas	2,033.97
81. Curtis G. Shaw	2,241.84	108. Robert W. Kemp	2,033.64

TABLE 2

TOP 139 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD APRIL - JUNE 1979

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt Recd. From State This Quarter
109. Dennie L. Ulmer	2,026.66	136. George F. Coleman	1,843.20
110. Richard Prater	2,023.86	137. S. C. Motor Club	1,832.48
111. Jean Cole Watson	2,023.79	138. Dr. Harold S. Gilmore	1,830.64
112. Gus A. Vaninetti	2,003.13	139. Carroll E. Koon	1,830.43
113. Carl Walsh	1,970.64		
114. Thelma G. Dantzler	1,962.99		
115. Inst. for Life Coping Skl	1,950.00		
116. M. B. Huggins, III	1,947.48		
117. T. A. Ryan	1,945.81		
118. Thomas D. Sherard, Jr.	1,936.51		
119. Robert H. Cureton	1,928.32		
120. Jeff D. Griffith, Jr.	1,927.28		
121. H. C. Edens, Jr.	1,921.19		
122. Ramada Inn	1,916.25		
123. James E. Washington	1,910.53		
124. Dr. A. Richard Johnston	1,910.32		
125. Finis Home	1,910.29		
126. John E. Thomas	1,906.65		
127. A. Lee Chandler	1,899.08		
128. John A. Theodore	1,898.32		
129. The University Inn	1,876.80		
130. Kiawah Island	1,866.96		
131. Richard A. McGinty	1,864.97		
132. Rodley L. Bell	1,863.80		
133. Hotel Geneve	1,863.00		
134. David N. Wilburn, Jr.	1,862.40		
135. William B. Rogers	1,861.50		

Table 3. Top Vendors Receiving Payments From the State.

Similar to Table 2, vendors are listed in descending order by amounts received during the fourth quarter.

The rank-order of the list is not totally accurate since the State does not have a unique identifier for each commercial vendor, such as the Federal Employer Identification Number. The computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place on the list. For example, the computer program will treat "International Business Machines," "IBM Corporation," and "IBM" as three different companies. This means that the printout listing must then be reviewed and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be recompiled manually.

Inaccuracies in Table 3 occur because if there are six ways to spell a company's name on a check but only five of them appear in the "Top 200" printout listing, the total figure shown in this table will be an understatement.

TABLE 3

TOP 128 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD APRIL - JUNE 1979

Vendor Name	\$ Amt. Recd. From State This Period	Vendor Name	\$ Amt. Recd. From State This Period
1. ADV Right Way	5,342,298.33	28. Postmaster	1,013,564.14
2. S. C. Electric & Gas	3,959,182.90	29. Sharpe Construction Co., Inc.	989,818.19
3. Exxon	3,899,346.62	30. Thrift Brothers, Inc.	937,358.96
4. International Harvester Company	3,678,730.37	31. Inland Bridge Company, Inc.	884,684.65
5. Epting Ballenger Corporation	3,119,305.79	32. Willis Construction Company	882,461.90
6. Southern Bell	2,716,329.89	33. Ashmore Brothers, Inc.	831,021.82
7. Banks Construction Company	2,587,163.21	34. Duke Power Company	815,063.06
8. IBM Corporation	2,315,626.84	35. Blue Cross-Blue Shield	809,018.17
9. Fox Construction Company, Inc.	2,293,521.14	36. Robert O. Collins Company, Inc.	804,590.05
10. J. F. Fleckley & Company	1,969,636.56	37. Central Textbook Dep.	793,545.91
11. J. T. Triplett, Inc.	1,864,900.37	38. Carolina Bridge Co., Inc.	749,793.91
12. Dickerson, Inc.	1,626,307.03	39. Xerox Corporation	729,429.45
13. S. J. Chevrolet-Buick, Inc.	1,528,137.76	40. Coggings Land Company	714,500.00
14. C. G. Tate Construction Co., Inc.	1,498,303.61	41. Batson-Cook Company	709,624.00
15. American Southern Ins.	1,489,664.00	42. R. L. Bryan Company	694,510.29
16. Republic Contracting Company	1,437,874.07	43. Eisenhower Construction Co., Inc.	664,705.48
17. R. B. Pond Construction Co., Inc.	1,407,169.58	44. S&H Ex-Ray Company	662,580.19
18. Sloan Construction Co., Inc.	1,384,042.68	45. Cherokee, Inc.	651,171.20
19. ARA Services, Inc.	1,364,299.63	46. J. E. Barton Contracting	629,815.20
20. Satterfield Construction Co.	1,304,400.70	47. Fisher Scientific Company	611,100.15
21. Southern Roadbuilders	1,272,184.65	48. Powers Construction Company	583,508.98
22. Congaree Construction	1,231,725.67	49. Benson Chrysler Plymouth	583,488.02
23. Edisto Asphalt, Inc.	1,163,604.13	50. Wham Construction Co., Inc.	567,916.69
24. Roadbuilders, Inc.	1,089,723.13	51. Love Chevrolet	566,364.25
25. Smith Grading & Paving	1,073,704.95	52. Eagle Construction Co., Inc.	564,188.72
26. Plowden Construction Co., Inc.	1,062,065.27	53. R. E. Goodson Construction Co.	561,023.33
27. Robert H. Pinnex Associates	1,025,233.00	54. E. V. Williams Company, Inc.	548,218.10

TABLE 3

TOP 128 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD APRIL - JUNE 1979

Vendor Name	\$ Amt. Recd. From State This Period	Vendor Name	\$ Amt. Recd. From State This Period
55. Lanier Construction Co., Inc.	515,025.28	82. Western Carolina Tractor	255,822.84
56. Blackmon Construction Co., Inc.	504,767.50	83. James B. Jones Construction Co.	254,081.00
57. Winn Dixie	504,038.14	84. J. C. Farley Construction Company	253,983.48
58. L. J. Inc. & Cherokee, Inc.	486,094.38	85. Varian Mat	250,000.00
59. Sanders Brothers Construction	483,069.14	86. General Contracting Co.	241,414.80
60. A. M. Tuck, Inc.	469,282.36	87. Neely and Gibson Coal	226,925.82
61. T. A. Nye and Sons, Inc.	441,270.00	88. Miller Tire Service	221,219.98
62. Newton Truck Sales, Inc.	427,204.22	89. Harper Brothers, Inc.	219,777.30
63. E. A. Triplett, Inc.	384,342.20	90. Beckman Instruments, Inc.	213,594.64
64. Mustard Coleman Construction	382,512.93	91. Peat Marwick Mitchell & Co.	205,388.56
65. Asphalt Products Corporation	366,288.41	92. Hewlett Packard Company	201,975.53
66. Claussen Paving Company	365,182.93	93. Bi-Lo	199,242.64
67. Ashland Warren, Inc.	355,552.20	94. Kneece Truck Company	198,896.88
68. Swain Construction Co., Inc.	332,267.24	95. Mrs. Marion W. Powers, Ind.	197,500.00
69. Western Carolina Construction	329,638.81	96. Harold A. Pickens & Sons	196,240.95
70. State Printing Company	326,518.20	97. Epicure Management Service	193,238.41
71. Swift and Company	319,069.45	98. A. T. Sistare Construction Co.	191,689.26
72. P&R Construction Co., Inc.	318,143.19	99. Jeff Hunt Machinery Co.	191,301.41
73. Hunter Brothers, Inc.	300,342.02	100. Donald Parker Construction Co.	183,625.86
74. Development Credit Corporation	291,391.70	101. City of Columbia	181,037.43
75. Kuhlke & Associates	283,471.00	102. Dillard Paper Company	176,656.74
76. Colprovia Asphalts, Inc.	282,456.81	103. Central Chevrolet Co., Inc.	173,546.73
77. Walter L. Hunter Construction	272,995.21	104. Castles & Sloan Construction	172,731.44
78. Robertson Contracting	269,725.67	105. Carolina Lowcountry Redcr.	172,597.76
79. Cummins Charleston, Inc.	267,160.00	106. AIPSO	170,295.78
80. Avant Construction Co., Inc.	258,099.79	107. The Charles Lea Center	169,985.19
81. Summers Rd. Machinery Co.	257,214.09	108. E. W. Jerdon Construction Co., Inc.	169,689.60

TABLE 3

TOP 128 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD APRIL - JUNE 1979

[illegible]

SECTION TWO

AUTOMATED REPORTS

EXPLANATION OF THE AUTOMATED BUDGET AND EXPENDITURES

REPORTS FACQ151B, FACQ160, AND FACQ160A

For identification of origin purposes the printouts are labeled FACQ in the top right hand corner. These reports are generated by the data processing staff of the Comptroller General's Office from a single computer data bank.

Each of the twelve "Lump Sum" agencies with tape generating capability and the Financial Data Processing Division of the State Auditor's Office prepare computer tapes using a uniform format. The tapes, with few exceptions, contain detailed records of financial transactions in each State agency that is required to report under Act 561. S. C. State College has acquired an improved computer capability. They are now in the process of developing computer programs which will permit them to submit a quarterly expenditures tape as do the other Lump Sum agencies.

The data on these tapes is merged into a central computer file from which nine different types of reports are produced. The following pages contain photocopies of some of these reports plus tables prepared manually from the data in the automated reports.

The FACQ160A Report (p.40) is aggregated to a very high degree. It shows the budgets, transfers and expenditures for all of State Government, including the Legislative Branch, for each major Budget Code. Because it also includes inter-departmental transfers, corrections, and reimbursements, the totals and the rate of expenditure figures are distorted.

The FACQ160 (p.28) shows more detail thus permitting most of the areas of distortion to be identified if not explained. It shows both the major Budget Code and the Transaction Class detail for the entirety of the State's accounting system.

The FACQ151B (p.23) shows the aggregate activity for each agency. The offices specifically exempted from the FAA have been deleted, however, their fiscal activity is included in the State totals.

The last column on the right hand side of the printout copies is labeled "Rate of Expenditure." It is a very useful figure for analysts because it reflects what percent of the budget was spent during the quarter. A 1.0 indicates a one-to-one correspondence - that is, during the quarter 100% of the amount budgeted for the quarter was spent. 1.1 indicates that slightly more than 100% of the quarterly budget was spent.

To calculate the "Rate of Expenditure" the computer program divides the total "Budget" for the accounting period (usually the fiscal year) by the number of months in the fiscal accounting period and multiplies the results by 3. This yields an estimated figure for what the quarter's "Budget" should be. The actual expenditures are then divided by the estimated figure for the quarter's "Budget" to produce the "Rate of Expenditure." The following list explains the codes that appear in the "Rate of Exp" column.

- 0.0: No funds were expended or less than 0.05% were expended from the "Budget" figure appearing on this line.
- 1.0: 100% of the quarter's "Budget" or approximately 25% of the year's "Budget" was spent during the quarter.
- 2.0: Twice the quarter's "Budget" or approximately 50% of the year's "Budget" was spent during the quarter.
- 3.0: Three times the quarter's "Budget" or approximately 75% of the year's "Budget" was spent during the quarter.

- 4.0: Four times the quarter's "Budget" or approximately 100% of the year's "Budget" was spent during the quarter.
- 9.9: Missing "Budget" data code. It usually means that there were no budget figures for this line.

The reader should note that there are two sets of automated reports. Some expenditures were made during the transition period and in the first quarter from funds appropriated for FY 77-78. Also, most of these expenditures were made from grants which correspond to the Federal Fiscal Year which ends in October. These types of expenditures are shown on printouts which have FY 77-78 in the upper right-hand corner. Expenditures made from FY 78-79 funds appear on printouts with FY 78-79 in the upper right-hand corner. The totals for the State which are on the bottom-line of the FY 78-79 Reports include the expenditures from the FY 77-78 Reports.

II. CAUTIONS IN ANALYZING THE FACQ REPORTS

As in any computer based information system that is in a developmental stage, the data presented must be viewed with a certain degree of discretion. A few problems have been discovered which have the effect of distorting the figures in some areas. Where it has been possible to identify them, the distorted figures have been corrected manually during the preparation of this report for printing. The data for the agencies reported on the Financial Data Processing Division's tape are the most trouble free.

Because the Lump Sum agencies, especially the colleges and universities, include all their expenditures during the quarter, it is possible that certain of their expenditures may appear to exceed their budgets by large amounts. One reason this occurs is

that some of the expenditures are from capitalization fund accounts which were established for projects such as building construction several years back. If an agency shows these expenditures, but only includes budget figures for the current fiscal year, the agency's expenditures may appear at first glance, to have exceeded its budget.

This is primarily a definitional problem and procedures are being developed to resolve it. It is also a characteristic of aggregate level analysis that some precision is lost when expenditures from all accounts are displayed together.

In general, most of these types of distortions can be identified presently when reviewing the other computer reports on file at the Audit Council which contain more detail about specific accounts within agencies.

III. PLANNED ANALYSES

One type of analysis which legislators have requested consistently is a comparative review of expenditures across each quarter of the fiscal year to see if there is an unreasonable trend to spend more during the final quarter. It is anticipated that for the next legislative session the programs will be ready which will provide some simple descriptive statistics regarding rates of expenditures for both State level analysis as well as for agency level analysis. In order to conduct this type of analysis in a way that is meaningful to the appropriations process, we must be able to distinguish between expenditures out of the current fiscal year's appropriations and expenditures from funds earmarked for specific projects in previous years. Once this capability is developed to its fullest, it also will be possible to analyze expenditures within programs during the

life of the programs. This report shows the first step in this area, as explained above, with the separation of expenditures from FY 77-78 funds and FY 78-79 funds. It is anticipated that the new accounting system which is being developed for the State, (STARS - State Accounting and Reporting System), will incorporate these and other analytical capabilities which the State's current accounting system does not have.

STATE OF SOUTH CAROLINA

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79FISCAL YEAR 1978
FACCI518 12/10/79
PAGE 1

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	D AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
THE CITADEL	11,045.00		11,045.00		25,161.88	14,116.88- 0.0
COLLEGE OF CHARLESTON	53,100.00		53,100.00		39,834.83	13,265.17 0.0
UNIVERSITY OF S. C.	7,926,295.42		7,926,295.42		4,739,144.55	3,187,150.87 0.0
WINTHROP COLLEGE	287,562.64		287,562.64		10,031.09	277,531.55 0.0
MEDICAL UNIVERSITY	4,384,681.48	1,145,551.01	5,530,232.49		2,718,326.95	2,811,905.54 0.0
MENTAL HEALTH DEPARTMENT					3,001,326.93	3,001,326.93-
78	12,662,684.54	1,145,551.01	13,808,235.55		10,533,826.23	3,274,409.32 0.0

AGENCY	APPROPRIATE STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
LEG DEPT-THE SENATE	2,847,549.00	8,000.00	2,839,549.00	636,369.98	2,631,190.79	208,358.21	.9
LEG DEPT-HOUSE OF REPRE	3,744,916.00	4,014.00	3,748,930.00	1,000,688.17	3,718,509.45	30,420.55	1.1
LEG DEPT-SPL SERV BOTH HSE	128,705.00	7,600.00	136,305.00	47,105.92	120,422.00	15,883.00	1.4
LEG DEPT-CDE LAWS LEG CNCL	745,616.47	15,501.00	761,117.47	226,900.07	702,200.07	58,917.40	1.2
LEG DEPT-LEG AUDIT COUNCIL	451,067.45	19,947.00	471,014.49	123,802.33	457,109.07	13,905.42	1.1
LEG DEPT-LEG INFO SYSTEMS	697,956.00		697,956.00	163,599.44	684,201.87	13,754.13	.9
LEG DEPT-REORGAN COMM							
LEG DEPT-HSE REP MEM RES	41,107.00	203.15	41,310.15	10,547.72	40,679.64	630.51	1.0
LEG DEPT-COMM ON ENERGY	125,000.00		125,000.00	26,740.52	74,843.00	50,156.20	.9
LEG DEPT-HEALTH CARE PLAN		7,500.00	7,500.00	5,000.00	7,500.00		2.7
JUDICIAL DEPARTMENT	9,901,759.21	37,004.12	9,938,763.33	2,589,547.82	9,496,653.79	442,109.54	1.0
GOVERNORS OFF-E C OF S	723,430.84	22,000.00	745,430.84	189,586.93	727,785.22	17,645.62	1.0
GOVERNORS OFF-SLEG	7,391,180.90	282,475.19	7,674,156.09	2,382,619.56	7,587,360.65	86,795.44	1.2
GOVERNORS OFF-D H A	140,707,055.40	35,958,555.46	104,748,499.94	29,941,885.17	103,514,818.84	1,233,681.10	1.1
GOVERNORS OFF-MAN & GRND	192,644.88	2,727.33	189,907.55	50,307.49	184,503.64	5,403.91	1.1
GOVERNORS OFF-ILTH SO DEV	872,122.45	817,733.84	54,388.61		54,388.61		0.0
GOVERNORS OFF-DIV ECON OPT	2,303,880.06	57,654.25	2,245,225.81	199,993.01	1,733,128.53	513,097.28	.4
GOVERNORS OFF-DISASTER PRE	289,038.83	246,704.09	42,334.74		42,334.74		0.0
LIEUTENANT GOVERNOR	102,578.00	10,969.00	113,547.00	32,296.58	104,485.21	9,061.75	1.1
SECRETARY OF STATE	371,229.00	12,200.00	383,429.00	100,300.93	383,164.51	264.45	1.0
COMPTROLLER GENERAL	89,424,138.30	86,735.00	89,512,873.30	23,481,024.98	83,876,476.47	5,636,396.83	1.0
STATE TREASURERS OFFICE	236,911,606.75	26,307,454.46	210,604,152.29	7,441,829.08	32,612,034.13	177,992,118.16	.1
ATTORNEY GENERAL	4,283,261.98	514,519.36	4,797,781.34	1,237,612.30	4,698,015.60	99,765.74	1.0
COMMISSION ON APPELLATE DE		51,946.00	51,946.00	26,378.41	38,337.80	13,608.20	2.0
ADJUTANT GENERAL	2,424,570.66	1,217,262.16	3,641,832.82	967,146.71	3,395,927.41	245,905.41	1.1
ELECTION COMMISSION	1,673,303.12		1,673,303.12	76,853.71	1,270,661.71	402,641.41	.2
REORGANIZATION COMMISSION	580,863.00	11,088.00	569,775.00	95,220.17	299,590.50	270,184.50	.7
B & C-EXEC DIRECTOR	44,357.98	480,100.17	524,458.15	217,077.96	381,373.63	143,084.52	1.7
B & C-FINANCE	9,356,891.77	3,347,109.06	6,009,782.71	874,909.14	3,590,192.60	2,419,590.11	.6
B & C-PLANNING DIVISION	967,326.08	240,812.69	726,513.39	361,329.69	677,129.99	49,383.40	2.0
B & C-RESEARCH/STATISTICS	1,283,251.01	20,215.51	1,263,035.50	408,424.35	1,192,923.44	70,112.06	1.3
B & C-GENERAL SERVICES	85,747,059.73	8,212,745.65	93,959,845.42	8,979,809.13	34,640,059.82	59,319,785.60	.4
B & C-MOTOR VEHICLE MNGT	1,271,825.79	299,445.55	1,571,671.74	441,706.65	1,094,035.42	477,636.32	1.1
B & C-RETIREMENT	306,675,711.78	36,261.56	306,711,973.74	88,652,220.02	305,279,173.22	1,432,800.52	1.2
B & C-PERSONNEL	58,341,703.68	633,006.73	58,974,710.41	14,595,401.17	54,518,063.89	4,456,646.52	1.0
B & C-LOCAL GOVERNMENT	27,619.00	2,188,017.90	2,215,636.90	358,710.18	2,197,298.47	18,338.43	.6
B & C-EMPLOYEE BENEFITS	31,548,800.00	25,294,732.69	6,252,067.31	539,461.57	2,261,027.06	3,991,040.25	.3
HIGHER EDUCATION COMM	1,479,155.20	12,121.23	1,467,033.97	174,513.64	1,358,711.15	108,322.82	.5
HIGH ED TUITION GRANTS COM	10,145,655.14	158,908.00	9,486,787.14	182,691.45	9,977,037.01	9,750.13	.1
THE CITADEL	20,879,786.34		20,879,786.34	4,837,875.67	19,819,605.20	1,060,181.14	1.0
CLEMSON UNIVERSITY	63,542,160.00	1,113,000.00	64,655,160.00	17,105,649.66	63,342,781.09	1,312,378.91	1.1
COLLEGE OF CHARLESTON	22,060,669.91		22,080,669.91	6,192,953.76	20,778,321.67	1,302,348.24	1.1
FRANCIS MARION COLLEGE		8,228,956.61	8,228,956.61	2,342,073.15	7,519,692.26	708,864.35	1.1
LANDER COLLEGE	5,737,085.99		5,737,085.99	1,399,901.62	6,693,707.45	956,621.46	1.0
UNIVERSITY OF S. C.	141,328,305.30		141,328,305.30	33,997,357.53	139,587,459.71	1,740,845.55	4.7
WINTHROP COLLEGE	18,266,281.22		18,266,281.22	4,894,078.37	17,025,780.25	1,240,500.93	1.0
MEDICAL UNIVERSITY	108,458,015.80	9,894,843.57	118,352,859.37	31,624,713.49	108,142,582.55	10,210,276.82	1.3

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1979

FACQ151B 12/10/79

PAGE 2

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
ADV COUNCIL VEC & TEC ED	116,046.77	643.00	116,689.77	28,772.33	110,154.65	5,244.12	1.0
TECHNICAL & COMP EDUC BD	41,911,561.96	12,684,528.26	54,596,090.22	14,402,903.77	53,468,808.04	927,282.18	1.1
EDUCATION DEPARTMENT	38,511,099.65	34,972,098.37	73,483,198.02	193,935,984.70	662,414,887.26	11,068,310.76	1.2
EDUCATIONAL TELEVISION COM	15,587,785.69	1,248,664.42	16,836,450.11	3,464,203.85	14,381,968.88	2,454,481.23	.8
WILLIAM GRAY OPPORTUN SCH	1,209,463.19	127,910.63	1,417,373.82	364,018.70	1,326,771.84	90,601.96	1.0
DEAF & BLIND SCHOOL	6,452,160.37	233,864.26	6,686,024.63	1,768,516.71	6,202,805.84	383,218.79	1.1
ARCHIVES & HISTORY DEPT	2,587,191.48	52,417.95	2,639,609.43	606,481.92	2,551,661.20	88,148.23	.9
CONFEDERATE RELIC REGM	82,720.00	1,483.00	84,203.00	21,340.94	78,434.35	5,768.65	1.0
STATE LIBRARY	3,040,105.90	33,467.28	3,073,573.18	593,977.43	3,039,275.75	34,297.93	.8
ARTS COMMISSION	1,905,379.27	153,471.51	2,058,850.78	511,652.84	1,903,924.86	154,925.92	1.0
MUSEUM COMMISSION	280,780.85		280,780.89	110,542.32	260,754.36	20,026.53	1.6
HEALTH & ENVIRON CONTROL	81,566,382.39	2,549,233.70	84,115,616.09	24,051,704.28	82,299,820.33	1,815,795.76	1.1
MENTAL HEALTH DEPARTMENT	86,716,574.00		86,716,574.00	25,310,234.43	80,141,481.28	1,424,907.28	1.4
MENTAL RETARDATION DEPT	43,744,010.00		43,744,010.00	24,826,033.90	80,777,699.31	37,033,689.31	2.1
ALCOHOL & DRUG ABUSE COMM	5,913,081.38	30,472.62	5,943,554.00	1,244,983.74	5,471,544.87	411,063.85	.8
SOCIAL SERVICES DEPARTMENT	352,399,393.02	3,989,585.67	356,388,978.69	92,445,747.46	340,100,699.27	16,288,279.42	1.0
VOCATIONAL REHABILITATION	32,662,910.19	788,275.24	33,451,185.43	8,778,590.53	31,898,641.08	1,552,544.35	1.0
JOHN DE LA HWY SCHOOL	1,368,833.31	91,760.14	1,460,593.45	339,290.05	1,217,170.61	243,422.84	.9
FOSTER CARE REVIEW BOD SYS	197,852.27	25,755.61	223,607.88	86,128.70	241,044.46	17,436.58	1.5
CHILDRENS BUREAU	603,422.35	535.16	603,957.51	161,681.41	570,220.70	32,666.45	1.1
BLIND COMMISSION	4,416,256.47	197,386.25	4,613,642.72	1,058,526.12	3,978,977.13	239,853.09	1.0
AGING COMMISSION	7,666,386.33	156,218.78	7,822,605.11	2,041,870.19	7,603,674.32	218,930.79	1.0
HOUSING AUTHORITY	1,813,327.47	72,048.33	1,741,279.14	436,936.49	1,464,547.65	276,731.45	1.0
HUMAN AFFAIRS COMM	690,424.41	8,321.00	698,745.41	163,602.22	681,063.13	17,682.28	.9
VETERANS AFFAIRS DEPT	714,507.63	9,209.00	723,716.63	193,696.99	780,908.27	2,808.26	1.0
CORRECTIONS DEPARTMENT	40,473,725.35		40,473,725.35	14,005,039.22	41,615,989.00	1,142,263.65	1.4
PROMOTION PAROLE PAROLE BD	3,772,211.96	172,227.47	3,944,439.43	1,009,075.41	3,835,493.20	108,946.43	1.0
YOUTH SERVICES DEPARTMENT	12,254,823.38	152,055.68	12,406,879.06	3,313,209.47	11,850,710.17	556,168.89	1.1
JUV PLACEMENT & AFTERCARE	3,177,716.51	884,959.45	4,062,675.96	1,170,310.96	3,857,568.09	205,107.87	1.2
LAW FIRE TRAINING COUNCIL	3,506,142.71	284,448.60	3,790,591.31	447,602.10	1,581,593.90	1,640,100.21	.6
LAW OFFICERS HALL FAME COM	29,724.60		29,724.60	4,062.06	4,062.06	25,662.54	.5
WATER RESOURCES COMMISSION	1,143,131.75	18,322.66	1,161,454.41	333,592.05	946,374.07	178,435.08	1.2
LAND RESOURCES CONSERV COMM	1,473,162.12	792,689.06	2,265,851.18	615,879.69	2,030,534.18	235,317.00	1.1
FORESTRY COMMISSION	10,446,867.56	412,386.59	10,859,254.15	2,841,138.36	9,928,660.64	932,593.51	1.0
AGRICULTURE DEPARTMENT	6,360,207.78	80,607.43	6,440,815.21	1,127,662.87	5,110,337.40	1,169,262.95	.7
CLEMSON UNIVERSITY -- PSA	31,273,163.00		31,273,163.00	9,345,592.50	30,723,195.13	549,967.87	1.2
WILDLIFE & MARINE RES DEPT	18,577,430.82	1,123,113.54	19,700,544.36	5,294,411.18	17,456,797.18	2,243,753.18	1.1
COASTAL COUNCIL	928,901.93	7,890.50	936,792.43	241,349.95	893,912.09	42,880.34	1.0
PARKS RECREATION & TOURISM	17,147,508.64	1,708,069.45	18,855,578.09	4,150,430.31	17,039,648.25	1,815,933.04	.9
DEVELOPMENT BOARD	2,976,772.03	61,809.00	3,038,581.03	897,106.83	2,893,766.58	144,814.45	1.2
PATRICKS POINT DEV AUTH	2,432,198.96	214,494.06	2,646,693.02	345,718.07	1,242,791.32	974,913.58	.6
CLARK HILL AUTHORITY	104,689.00	914.64	105,603.64	43,981.78	94,013.88	10,989.76	1.7
OLD EXCHANGE BUILDING COMM	24,121.00	2,238.47	26,359.47	12,513.14	24,935.13	1,424.34	1.9
PUBLIC SERVICE COMMISSION	3,839,701.57	5,218.00	3,844,919.57	780,723.14	2,867,207.19	977,712.38	.8
INDUSTRIAL COMMISSION	1,443,849.06	1,264.00	1,445,113.06	400,263.35	1,394,470.55	50,642.47	1.1
WORKMENS COMPENSATION FUND	10,160,703.98	1,604,457.74	11,765,161.72	1,575,708.78	5,643,956.43	6,121,205.29	.5
SECOND INJURY FUND	1,827,262.11		1,827,262.11	389,657.26	1,309,943.48	517,318.63	.9

AGENCY	APPROPRIATE STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
INSURANCE DEPARTMENT	3,252,251.46	5,542.00	3,257,793.46	892,037.58	3,078,227.78	179,565.68	1.1
FINANCIAL INST BD-ADMIN	15,010.00		15,010.00	2,705.34	15,160.75	150.75	.7
FINANCIAL INST BD-EXAM	586,539.72		586,539.72	156,324.15	581,410.36	5,129.36	1.1
FINANCIAL INST BD-CONS FIN	205,060.00	6,713.00	211,773.00	52,342.53	195,705.40	16,067.60	1.0
CONSUMER AFFAIRS COMM	583,535.00		583,535.00	164,263.71	558,715.79	24,819.21	1.1
DAIRY COMMISSION	187,489.15		187,489.15	52,473.24	185,291.28	2,197.87	1.1
LABOR DEPARTMENT	3,160,266.56	361,080.71	3,521,347.27	918,034.94	3,210,574.65	310,772.62	1.0
TAX COMMISSION	200,838,225.22	171,276,411.38	29,561,313.84	3,404,839.39	12,962,662.19	16,598,651.65	.5
ALCOHOLIC BEV CONTROL COMM	1,318,713.94	20,964.00	1,339,277.94	368,221.97	1,321,615.07	17,662.87	1.1
STATE ETHICS COMMISSION	109,080.94		109,080.94	25,703.20	93,685.21	15,395.73	.9
EMPLOYMENT SECURITY COMM	252,533,811.57	12,856,909.24	265,350,720.81	26,796,422.87	103,771,347.68	161,619,373.13	.4
ACCOUNTANCY BOARD	85,857.00		85,857.00	31,475.30	76,903.13	8,953.87	1.5
ARCHITECTURAL EXAM BD	48,195.00		48,195.00	15,278.08	46,254.06	1,900.94	1.3
AUCTIONEERS COMMISSION	94,711.50	15,189.00	79,522.50	14,329.90	52,832.66	26,689.84	.7
STATE BAR	344,918.03		344,918.03	108,625.00	286,306.28	58,611.75	1.3
BARBER EXAMINERS BOARD	85,471.00		85,471.00	26,437.82	88,787.65	3,316.65	1.2
CEMETERY BOARD	2,551.00		2,551.00	1,324.90	2,765.86	214.86	2.1
CHIROPRATIC EXAMINERS BD	15,555.00		15,555.00			15,555.00	0.0
CONTRACTORS LICENSING BD	138,931.00	1,437.00	138,368.00	45,057.90	138,722.01	354.01	1.3
COSMETIC ART EXAMINERS BD	157,098.00		197,098.00	54,809.84	179,021.20	18,076.80	1.1
DENTISTRY BOARD	67,458.00		67,458.00	30,427.97	75,614.32	8,156.32	1.8
ENGINEERING EXAMINERS BD	150,418.00		150,418.00	40,588.48	140,333.31	10,084.69	1.1
ENVIRON SYS LPR BD OF CERT	58,246.00		58,246.00	21,375.66	54,267.29	3,978.71	1.5
FURSTERS REGISTRATION BD	2,448.00		2,448.00	553.04	1,235.93	1,212.07	.9
FUNERAL SERVICE BOARD	40,547.00	514.22	41,061.22	13,389.66	44,538.92	3,477.70	1.3
MEDICAL EXAMINERS BOARD	245,655.00		245,655.00	77,531.76	267,893.08	22,238.08	1.3
NURSING BOARD	332,316.00		332,316.00	93,930.11	302,877.28	29,438.72	1.1
NURSING HOME ADMX EXAM BD	13,609.00	476.00	14,085.00	4,879.97	14,858.36	773.36	1.4
OCCUPATIONAL THERAPY BOARD	2,300.00		2,300.00	383.58	2,571.83	271.83	.7
OPTOMETRY & OPTICIANRY BD	17,980.00	17,980.00					
OPTICIANRY EXAMINING BOARD	7,550.00	5,214.00	12,764.00	7,025.50	10,539.52	2,224.48	2.2
OPTOMETRY EXAMINING BOARD	3,268.00	12,766.00	16,034.00	5,989.65	16,600.78	566.78	1.5
PHARMACEUTICAL EXAMINERS	71,300.17	489.50	71,799.67	27,439.09	75,358.67	3,559.00	1.5
PHYSICAL THERAPIST EXAM BD	10,023.00	196.00	10,219.00	4,009.18	9,679.18	539.82	1.6
PODIATRY EXAMINERS BOARD	1,155.00		1,155.00	200.85	639.11	515.89	.7
PSYCHOLOGY BOARD-OF-EXAM	6,360.00		6,360.00	1,653.26	4,330.74	2,029.26	1.0
REAL ESTATE COMMISSION	370,577.00	50,000.00	420,577.00	169,538.80	403,680.09	16,896.91	1.6
RESIDENTIAL HOME DEURS CLM	242,656.00		242,656.00	50,159.79	181,318.85	61,377.15	.8
REGISTERED SANITARIANS BD	3,877.00		3,877.00	290.75	2,309.71	1,567.25	.3
SOCIAL WORKERS REG BD	3,033.00		3,033.00	1,473.29	2,087.78	945.22	1.9
SPEECH PATH & AUDI EXAM BD	5,335.00	73.50	5,408.50	2,128.58	5,493.57	85.07	1.6
VETERINARY MEDICAL EXAM BD	6,753.00	83.00	6,836.00	3,558.44	7,115.82	279.82	2.1
PATIENTS COMP FG BD OF GOV	3,844,954.09		3,844,954.09	1,737.27	12,447.03	3,832,547.06	.0
AERONAUTICS COMMISSION	2,292,383.61	126,168.65	2,166,214.72	521,772.20	2,011,451.33	154,763.39	1.0
PUBLIC RAILWAYS COMMISSION	300,275.00	180,000.00	480,275.00	80,000.00	410,000.00	70,275.00	.7
HIGHWAY & PUBLIC TRANSPORT	271,697,860.00		271,697,860.00	96,234,204.36	286,447,431.94	16,749,571.94	1.4
DEBT SERVICE	82,908,035.00	15,020.36	82,893,014.64	5,376,867.40	78,531,601.84	4,361,412.80	.3

STATE OF SOUTH CAROLINA

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79FISCAL YEAR 1979
FAC1518 12/10/79
PAGE 4

AGENCY	APPROPRIATE STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
ATLANTIC SIS MAR FISH COMM	3,400.00		3,400.00		3,400.00		0.0
JUDICIAL COUNCIL	34,200.00	32,586.27	1,613.73	1,613.73	1,613.73		4.0
SC BLDG CO COUNCIL-ADM EXP	115.00		115.00	10.26	40.26	74.74	.4
TAX STUDY COMMISSION	31,739.34		31,739.34	7,879.24	26,910.15	4,829.15	1.0
STATUS OF WOMEN COMMISSION	15,240.65		15,240.65	3,477.35	19,510.85	4,270.20	.9
COMM-UNITE ST-LAWS-TRAVEL	3,000.00		3,000.00		2,148.40	851.60	0.0
WORKMENS COMP LAWS ADV CON	1,725.00		1,725.00		2,425.12	700.12	0.0
RELOCATE RD 42-88 SPIC.CO.	46,400.44		46,400.44			46,400.44	0.0
COM-STDY-PUB-PRI-SRV-AGING	25,000.00		25,000.00	4,884.53	21,536.69	3,463.31	.8
AGRICULTURE STUDY COMM	15,000.00		15,000.00	188.70	15,693.25	693.25	.1
AUTO LIAB INS STDY COMM	16,000.00	3,000.00	19,000.00	3,060.11	19,839.01	839.01	.6
COM ON CONSUMER AFFAIRS	5,000.00		5,000.00	161.54	2,085.96	2,914.04	.1
SC CRIME STUDY COMMITTEE	5,175.00		5,175.00	1,838.02	3,377.29	1,797.71	1.4
EDUCATION STUDY COMMITTEE	12,000.00		12,000.00	1,150.84	3,814.20	8,185.80	.4
ELECTION LAWS STUDY COMM	13,800.00		13,800.00		2,008.33	11,791.67	0.0
ELFC TRANS FUND'S STDY COM	3,950.00		3,950.00			3,950.00	0.0
FOREST STUDY COMMITTEE	10,000.00		10,000.00	1,417.80	6,865.01	3,134.99	.6
HIGHER EDUCATION STDY COMM	5,000.00		5,000.00			5,000.00	0.0
INSURANCE LAW STDY COMM	10,350.00	500.00	10,850.00	3,004.82	11,749.48	899.48	1.1
COM STDY JUDICIAL SYS	7,500.00		7,500.00		3,108.97	4,391.13	0.0
LEGAL GOVERNMENT STDY COMM	2,000.00		2,000.00	801.66	1,999.85	.15	1.6
MEDICAL CARE STUDY COMM	5,000.00		5,000.00	772.56	3,040.76	1,959.24	.6
MENTAL ILL/RETARDATION	38,730.00		38,730.00	9,938.20	36,458.81	2,271.19	1.0
NURSING HOME STDY COMM	12,425.00		12,425.00		275.28	12,149.72	0.0
ST EMPLOYEE EMPLOYMENT COM	10,000.00		10,000.00	591.75	5,460.64	4,539.36	.2
SOC SER ADVISORY COMM	25,000.00	123.00	24,877.00	4,234.06	11,923.04	12,953.96	.7
TEXTILE STUDY COMMITTEE	10,000.00		10,000.00	301.86	9,501.24	98.76	.1
COMMITTEE ON TOURISM	13,800.00		13,800.00	3,191.40	13,616.92	184.08	.9
PUB TRANSPORTATION STDY COM	7,500.00		7,500.00	2,202.78	4,441.32	3,058.68	1.2
WATER RESOURCES STDY COMM	2,500.00		2,500.00	481.20	1,446.86	1,053.14	.8
WORKMENS COMP STDY COMM	18,000.00		18,000.00	4,461.90	16,047.54	1,952.46	1.0
OLD EXC BLDG COM-OPER REV	3,108.49	2,238.47	870.02		940.02	70.00	0.0
COM STDY REVENUE SUBDIV	149,060.00		149,000.00		149,945.00	945.00	0.0
COMM ALCOHOL & DRUG ABUSE	16,250.00	4,500.00	20,750.00	2,649.77	20,656.77	93.23	.5
CONTIN COMM RETIREMENT SYS	12,000.00		12,000.00	1,030.08	7,494.01	4,505.99	.3
COM STDY PROB HAND-CITIZEN	10,000.00		10,000.00	353.60	6,762.77	3,237.23	.1
FEDERAL RESEARCH DEV GRNTS	25,000.00		25,000.00			25,000.00	0.0
COM STDY MIN COMP BASIC S	5,315.00		5,315.00		7,169.56	1,854.56	0.0
CONTRIBUTIONS	665,736.00		665,736.00	6,192.00	620,354.91	45,381.09	.0
AID TO SUBDIVISIONS	69,039,552.00	372,144.95	69,411,696.99	32,914,130.20	68,211,708.94	1,199,988.05	1.9
AID TO SUBDIVISIONS	16,132,778.00	371,192.56	16,503,970.56	8,732,137.75	16,133,683.19	370,287.37	2.1
AID TO SUBDIVISIONS	500,000.00		500,000.00		500,000.00		0.0
AFTER REVOLUTION BNCL COMM	13,867.51	36.62	13,831.29	89.37	7,282.58	6,548.71	.0
PORTS AUTHORITY		1,325,000.00	1,325,000.00	425,000.00	1,325,000.00		1.3
79	3813,179,681.06	151,860,324.06	3661,319,357.00	912,565,744.26	3197,168,221.31	464,151,135.69	1.7
STATE TOTALS	3825,842,365.60	150,714,773.05	3675,127,592.55	912,565,744.26	3207,702,047.54	467,425,545.01	1.9

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1978
FAC0160 12/10/79
PAGE 1

TRAN CODE	DESCRIPTION	APPROPRIATE STATE AND OTHER FUNDS	D AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-1-D	BALANCE	RATE OF EXP
0100	NO NAME IN TABLE	20,246.00		30,246.00			30,246.00	0.0
0102	CLASSIFIED POSITIONS	731,485.13	390,299.81	1,121,784.94		2,267,719.40	1,145,934.46	0.0
0103	UNCLASSIFIED POSITIONS	1,469,421.35	331,892.54	1,801,313.89		1,343,379.10	452,534.79	0.0
0104	PER DIEM	111,173.02		111,173.02		29,628.70	81,544.32	0.0
0105	OVERTIME/SHIFT DIFFERENTI	1,380.00	3,640.00	5,020.00		15,798.93	10,779.93	0.0
0106	OTHER PERSONAL SERVICE	1,594,571.89	2,535.00	1,597,106.89		163,515.03	1,433,591.86	0.0
0130	NO NAME IN TABLE					467,773.54	467,773.54	
0100	PERSONAL SERVICE	3,938,277.35	728,167.35	4,666,444.74		4,292,814.70	373,330.04	0.0
0201	FREIGHT, EXPRESS, DELIVER	8,130.45	1,400.00	9,530.45		1,321.70	8,208.75	0.0
0202	TRAVEL	210,893.62	29,843.76	240,737.38		146,606.33	102,131.05	0.0
0203	TELEPHONE AND TELEGRAPH	6,956.55	1,050.00	8,006.55		12,056.44	4,047.85	0.0
0204	REPAIRS	6,385.00	20,642.56	27,027.56		13,263.04	13,764.52	0.0
0205	PRINTING, BINDING AND ADV	43,430.57	11,031.51	54,462.08		56,211.43	1,749.35	0.0
0206	WATER HEAT LIGHT AND POWE	1,000.00		1,000.00		7,446.01	6,446.01	0.0
0207	OTHER CONTRACTUAL SERVICE	138,453.04	48,341.80	186,799.84		491,384.37	304,584.53	0.0
0208	PROFESSIONAL AND OTHER FE	74,942.30	880.00	75,822.30		70,032.70	5,789.60	0.0
0209	IN-SERVICE TRAINING					1,999.08	1,999.08	
0210	DATA PROC SERVICES-STATE	3,027.00		3,027.00		23.50	3,003.50	0.0
0211	DATA PROC SERVICES-OTHER		500.00	500.00			500.00	0.0
0212	ATTORNEY FEES					8,284.35	8,284.35	
0213	PHYSICIAN FEES		1,000.00	1,000.00		7,800.52	6,800.52	0.0
0215	UNCL SVL, HIGHER EDUCATIO					144.04	144.04	
0217	BUILDING RENOVATIONS	3,800.00	2,400.00	6,200.00		4,300.93	1,899.07	0.0
0200	CONTRACTUAL SERVICES	505,025.53	117,089.63	622,115.16		820,874.44	198,759.28	0.0
0300	NO NAME IN TABLE					7.68	7.68	
0301	FOOD SUPPLIES	813.12		813.12		48,506.62	47,693.50	0.0
0302	FUEL SUPPLIES					703.05	703.05	
0303	FEE AND VETERINARY SUPPL					152.00	152.00	
0304	OFFICE SUPPLIES	9,248.98	2,056.00	11,304.98		17,134.82	5,829.84	0.0
0305	HOUSEHOLD, LAUNDRY & JANI	12,000.00		12,000.00		11,867.50	132.50	0.0
0306	MEDICAL SUPPLIES		460.60	460.60		9,425.85	8,965.25	0.0
0307	EDUCATIONAL SUPPLIES	190,228.63	1,676.60	191,905.23		118,208.58	73,696.65	0.0
0308	MOTOR VEHICLE SUPPLIES	4,080.00		4,080.00		5,956.85	1,876.85	0.0
0310	CLOTHING AND DRY GOODS					479.15	479.15	
0311	MAINTENANCE SUPPLIES	4,520.00		4,520.00		7,369.57	2,849.57	0.0
0312	POSTAGE	2,501.68		2,501.68		6,183.84	3,682.16	0.0
0313	DATA PROCESSING SUPPLIES	165.37		165.37		2,175.97	2,010.60	0.0
0314	PHOTOGRAPHIC SUPPLIES		1,455.28	1,455.28		2,531.30	1,076.02	0.0
0315	SUPPLIES, HIGHER EDUCATIO	5,082.00		5,082.00		2,523.24	2,558.76	0.0
0320	OTHER SUPPLIES	291,836.72	234,677.90	526,514.62		102,520.47	423,994.15	0.0
0300	SUPPLIES	520,476.50	240,326.38	760,802.88		335,746.49	425,056.39	0.0
0400	NO NAME IN TABLE	120.00		120.00		3,067.50	2,887.50	0.0
0401	RENT, NON STATE-OWNED	4,350.00		4,350.00		10,222.85	5,872.85	0.0

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1978
FACG160 12/10/79
PAGE 2

TRAN CODE	DESCRIPTION	APPROPRIATE STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
0402	RENTS - STATE-OWNED	700.00		700.00		1,002.02	302.02-	0.0
0403	RENTS-DATA PROCESSING EQ					2,654.00	2,654.00-	
0404	RENTS - EQUIPMENT NON-DP	1,260.00		1,260.00		8,522.25	7,262.25-	0.0
0405	RENTS - OTHER	200.00		200.00		4,114.97	3,914.97-	0.0
0410	INSURANCE	200.00		200.00		3,230.17	3,030.17-	0.0
0411	CONTRIBUTIONS					180.60	180.60-	
0412	DOES	242.20		242.20		3,950.00	3,747.80-	0.0
0420	OTHER FIXED CHARGES	99,710.00		99,710.00		7,892.66	91,817.34	0.0
0400	FIXED CHARGE, CONTRIB	106,782.20		106,782.20		44,817.02	61,965.18	0.0
0500	CONTINGENCIES	113,707.00	1,957.00-	111,750.00		365.27	111,384.73	0.0
0500	CONTINGENCIES	113,707.00	1,957.00-	111,750.00		365.27	111,384.73	0.0
0600	EQUIPMENT	67,000.00		67,000.00		411.36	66,588.64	0.0
0601	OFFICE EQUIPMENT	225.00		225.00		69,760.73	69,535.73-	0.0
0602	MEDICAL EQUIPMENT					1,891.41	1,891.41-	
0603	HOUSEHOLD EQUIPMENT	9,025.00		9,025.00		12,560.41	3,535.41-	0.0
0604	MOTOR VEHICLES AND EQUIP					7,341.10	7,341.10-	
0607	EDUCATIONAL EQUIPMENT	337,979.77		337,979.77		223,141.55	114,838.22	0.0
0608	DATA PROCESSING EQUIPMENT					9,871.08	9,871.08-	
0610	LIBRARY BOOKS AND FILMS	500.00		500.00		3,100.29	2,600.29-	0.0
0611	NO NAME IN TABLE					3,471.20	3,471.20-	
0614	LIBRARY BOOKS,HIGHER ED	2,077.64		2,077.64		1,446.39	631.25	0.0
0620	OTHER EQUIPMENT	106,975.27	78,022.90	184,998.17		57,002.52	127,995.65	0.0
0600	EQUIPMENT	523,782.68	78,022.90	601,805.58		389,998.04	211,807.54	0.0
0700	NO NAME IN TABLE	1,500.00		1,500.00			1,500.00	0.0
0702	BUILDINGS					2,109,044.61	2,109,044.61-	
0703	NON-STRUCTURAL IMPROVEMEN					13,578.36	13,578.36-	
0700	PERMANENT IMPROVEMENTS	1,500.00		1,500.00		2,122,622.97	2,121,122.97-	0.0
0803	SERVICE CHARGES					1,185.24	1,185.24-	
0800	FOR DEBT SERVICE					1,185.24	1,185.24-	
0900	PURCHASES FOR RESALE	11,721.00-		11,721.00-			11,721.00-	0.0
0901	PURCHASE FOR RESALE, GOOD					16,672.97	16,672.97-	
0900	PURCHASES FOR RESALE	11,721.00-		11,721.00-		16,672.97	28,393.97-	0.0
1300	EMPLOYER CONTRIBUTIONS	143,654.31		143,654.31		86,278.50	57,375.73	0.0
1301	STATE RETIREMENT					24,314.63	24,314.63-	
1302	POLICE OFFICERS RETIREMEN					262.35	262.35-	
1304	SOCIAL SECURITY					17,991.24	17,991.24-	
1305	WORKMENS COMPENSATION					879.28	879.28-	
1306	HEALTH INSURANCE					7,304.04	7,304.04-	
1307	UNEMPLOYMENT COMPENSATION					1,614.07	1,614.07-	
1300	EMPLOYER CONTRIBUTIONS	143,654.31		143,654.31		138,644.19	5,010.12	0.0

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- HIGH LEVEL
FOR THE PERIOD 04/01/79 THRU 03/31/79

FISCAL YEAR 1978
PAGE 12/10/79
PAGE 3

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	C AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
1500	REIMBURSEMENTS	3,184,339.09		3,184,339.09		2,150.72	3,182,188.37	0.0
1500	REIMBURSEMENTS	3,184,339.09		3,184,339.09		2,150.72	3,182,188.37	0.0
1601	INTRA-DEPARTMENTAL TRANSF					11.67-	11.67	
1600	TRANSFERS					11.67-	11.67	
2000	MISCELLANEOUS EXPENDITURE	407,271.44		407,271.44		96,310.69	310,960.75	0.0
2000	MISCELLANEOUS EXPENDITURE	407,271.44		407,271.44		96,310.69	310,960.75	0.0
2750	STIPENDS	45,995.36	7,200.00	53,195.36		17,510.40	35,684.96	0.0
2700	IN SERVICE TRAINING	45,995.36	7,200.00	53,195.36		17,510.40	35,684.96	0.0
2800	SCHOLARSHIPS	78,887.00		78,887.00		37,882.26	41,004.74	0.0
2800	SCHOLARSHIPS	78,887.00		78,887.00		37,882.26	41,004.74	0.0
6100	LUMP SUM	3,104,707.04	23,498.25-	3,081,208.79		2,216,242.50	864,966.29	0.0
6100	LUMP SUM	3,104,707.04	23,498.25-	3,081,208.79		2,216,242.50	864,966.29	0.0

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1978
FACQ160 12/10/79
PAGE 4

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	D AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
78		12,662,684.54	1,145,551.01	13,808,235.55		10,533,826.23	3,274,409.32	0.0

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1979
FACG160 12/10/79
PAGE 1

TRAN CODE	DESCRIPTION	APPROPRIATE STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
0000	LUMP SUM	35,000.00	2,204,076.18	2,239,076.18	133,158.25	1,541,160.12	697,916.06 .1-
0050	NO NAME IN TABLE	270.00		270.00	3,912.45	6,022.93	5,752.93- 9.9
0000	LUMP SUM	35,270.00	2,204,076.18	2,239,346.18	129,245.80	1,547,183.05	692,163.13 .1-
0100	NO NAME IN TABLE	89,825,624.35	27,019,284.78	62,806,339.61	1,085,140.93	3,793,781.39	59,012,558.22 .1
0101	HEAD OF DEPT, INSTL-AGEN	429,876.00	19,913.76	445,789.76	582,506.85	2,307,224.50	1,861,434.74- 5.2
0102	CLASSIFIED POSITIONS	258,946,569.75	14,789,023.41	273,735,593.22	132,921,437.84	492,560,349.57	218,824,756.35- 2.8
0103	UNCLASSIFIED POSITIONS	119,946,716.06	3,222,919.32	123,169,635.38	33,578,778.56	141,797,796.95	18,628,161.57- 1.8
0104	PER DIEM	908,590.77	18,637.30	927,228.07	519,112.49	1,639,539.59	712,661.52- 2.1
0105	OVERTIME/SHIFT DIFFERENTIAL	1,632,273.30	80,035.29	1,552,218.01	531,033.16	2,028,042.77	475,804.76- 2.4
0106	OTHER PERSONAL SERVICE	15,045,565.42	2,022,672.25	17,068,237.67	6,431,517.82	19,271,486.61	2,203,248.94- 3.8
0107	NO NAME IN TABLE	1,071,626.00	18,999.50	1,052,626.50	321,205.27	1,132,598.77	73,972.27- 1.2
0130	NO NAME IN TABLE	9,610,687.00		9,610,687.00	2,471,062.62	9,053,663.69	556,823.31 1.1
0100	PERSONAL SERVICE	497,417,528.69	7,049,103.47	490,368,425.22	178,441,795.54	673,585,083.84	103,216,658.62- 2.4
0200	NO NAME IN TABLE	4,108,071.88	861,745.69	4,969,817.57	674.50	917,813.18	4,052,004.39 .0
0201	FLIGHT, EXPRESS, DELIVER	134,566.23	5,136.89	139,703.12	154,138.41	457,594.96	317,891.84- 7.0
0202	TRAVEL	7,723,272.13	374,392.18	8,097,664.31	7,294,415.24	22,207,755.20	14,110,090.89- 6.3
0203	TELEPHONE AND TELEGRAPH	8,022,419.33	178,744.41	8,201,163.74	5,583,149.36	20,853,302.20	12,652,138.46- 4.8
0204	REPAIRS	7,385,246.82	180,294.95	7,565,541.77	3,476,914.50	11,967,209.22	4,401,667.45- 3.2
0205	PRINTING, BINDING AND ADV	2,919,449.27	63,312.97	2,856,136.30	2,485,685.05	7,328,329.41	4,472,193.11- 8.4
0206	WATER HEAT LIGHT AND POWER	17,717,180.00	543,849.43	18,261,029.43	6,839,620.99	25,371,461.68	7,110,432.25- 2.1
0207	OTHER CONTRACTUAL SERVICE	47,600,991.14	638,221.81	48,239,212.95	17,799,505.06	53,270,164.48	5,030,951.53- 2.8
0208	PROFESSIONAL AND OTHER FE	4,149,544.75	177,973.35	4,327,518.10	3,409,020.02	10,075,389.46	5,747,871.36- 3.7
0209	IN-SERVICE TRAINING	102,076.00	15,125.00	86,951.00	89,348.68	358,443.47	271,492.47- 4.1
0210	DATA PROCESSING SERVICES-	1,910,623.84	603,767.21	2,514,411.05	2,995,263.17	5,423,238.93	2,908,827.38- 9.9
0211	DATA PROCESSING SERVICES-	605,420.23	362,800.27	442,827.96	450,686.37	1,136,812.78	693,984.90- 5.1
0212	ATTORNEY FEES	393,386.00	1,000.00	394,386.00	471,707.30	1,114,382.30	719,996.30- 4.8
0213	PHYSICIAN FEES	1,313,348.00	202,695.00	1,110,653.00	1,099,796.66	3,559,288.32	2,448,635.32- 5.3
0215	NO NAME IN TABLE	10,223,504.57	718,369.83	10,941,874.40	367,391.34	2,388,784.40	8,553,090.00 .2
0216	MICROFILM/MICROFILM PROC	64,650.00	32,000.00	32,650.00	43,445.97	132,160.06	99,510.06- 5.3
0217	BUILDING RENOVATIONS	2,041,778.58	260,870.75	2,302,649.37	707,577.14	1,793,499.15	509,150.22 1.3
0219	PHOTOCOPYING EQUIPMENT MA	31,128.00	6,520.00	24,608.00	70,790.80	148,537.87	123,929.87- 9.9
0220	CONTRACT SVS - GOV ENTITI				1,671,513.13	6,319,612.09	6,319,612.09- 9.9
0221	PRINTING-STATE				91,411.35	172,050.36	172,050.36- 9.9
0225	NO NAME IN TABLE		168,374.10	168,374.10	272,128.66	272,128.66	103,754.56- 7.5
0200	CONTRACTUAL SERVICES	116,646,864.77	4,030,307.40	120,677,172.17	55,372,834.70	175,267,958.16	54,590,785.99- 3.1
0300	NO NAME IN TABLE	17,203,925.54	655,196.48	17,939,122.02	2,913.04	1,682.81	17,937,439.21- .0
0301	FEED SUPPLIES	6,584,996.03		6,584,996.03	7,168,590.83	25,586,850.96	19,001,854.93- 9.9
0302	FUEL SUPPLIES	803,303.00	137,850.00	665,453.00	221,684.13	1,064,649.73	399,196.73- 1.7
0303	FEED AND VETERINARY SUPPL	76,366.24	1,500.00	77,866.24	156,278.81	253,827.67	175,961.43- 8.7
0304	OFFICE SUPPLIES	2,397,865.84	100,165.89	2,498,031.73	1,486,963.31	5,201,115.25	2,703,083.52- 4.8
0305	HOUSEHOLD, LAUNDRY AND JA	1,444,353.00	28,434.41	1,415,918.59	776,931.37	2,775,259.26	1,359,340.67- 3.5
0306	MEDICAL, SCIENTIFIC AND LA	9,957,302.35	746,211.97	10,743,514.36	4,839,449.49	15,618,279.22	4,874,764.86- 2.3
0307	EDUCATIONAL SUPPLIES	4,053,889.10	153,164.84	4,207,053.94	1,813,780.88	5,582,150.28	1,375,096.34- 3.9

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1979
FACQ160 12/10/79
PAGE 2

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
0308	MOTOR VEHICLE SUPPLIES	8,852,228.75	7,100.00	8,859,328.75	7,318,828.74	20,629,924.83	11,770,606.08- 5.8
0309	AGRICULTURAL SUPPLIES	259,118.00		259,118.00	509,923.68	992,389.50	733,271.50- 7.9
0310	CLOTHING AND DRY GOODS	1,705,508.20	4,352.48	1,709,861.08	1,179,902.34	3,439,178.66	1,729,317.58- 5.5
0311	MAINTENANCE SUPPLIES	15,634,418.54	41,651.17	15,676,069.71	7,443,562.71	20,629,302.17	4,953,232.46- 4.3
0312	POSTAGE	2,417,639.88	95,491.89	2,513,131.77	1,782,944.64	6,673,579.94	4,160,448.17- 6.9
0313	DATA PROCESSING SUPPLIES	388,595.29	5,483.71	394,079.00	578,293.28	1,503,999.53	1,109,920.53- 9.9
0314	PHOTOGRAPHIC SUPPLIES	257,546.74	1,108.25	258,654.99	230,385.02	613,853.41	355,198.42- 3.9
0315	PRINTING SUPPLIES	1,044,172.14	11,882.22	1,056,054.36	1,049,093.86	2,916,739.46	1,860,665.16- 4.0
0316	PHOTOCOPYING SUPPLIES	196,357.00	19,912.89	176,444.11	196,332.11	469,509.75	293,065.64- 4.5
0319	NO NAME IN TABLE		118.02	118.02	2,513.01	2,513.01	2,631.03- 9.9
0320	OTHER SUPPLIES	12,187,524.63	220,740.48	12,408,265.11	3,913,295.84	11,792,632.44	615,632.67 2.1
0399	NO NAME IN TABLE		706.76	706.76	183.57	183.57	523.19 1.2
0300	SUPPLIES	51,017,259.23	548,048.26	51,565,307.49	40,666,025.88	125,744,265.83	74,178,958.34- 6.0
0400	NO NAME IN TABLE	499,551.07	625,417.56	126,065.69	1,397.90	11,624.34	137,690.03- .0
0401	RENT, NON STATE-OWNED	1,101,366.08	4,703.00	1,106,069.08	1,427,523.46	5,767,966.51	4,661,897.43- 9.0
0402	RENTS - STATE-OWNED	4,388,731.24	1,755.60	4,386,375.64	629,218.13	6,264,298.41	1,877,322.77- 1.3
0403	RENTS - DATA PROCESSING F	4,364,323.05	71,421.19	4,435,744.24	2,121,970.71	7,573,615.69	3,137,871.45- 3.5
0404	RENTS - EQUIPMENT NON-OP	1,614,612.07	114.42	1,614,497.60	598,498.26	2,500,535.82	886,038.22- 2.8
0405	RENTS - OTHER	359,344.34	42,660.61	402,004.95	301,438.67	772,034.46	370,029.51- 7.7
0406	RENTS - PHOTOCOPYING EQUI	213,741.00	31,434.66	245,175.66	537,653.43	1,611,048.42	1,365,872.76- 8.8
0410	INSURANCE	1,814,678.33	62,973.25	1,877,651.62	2,680,681.38	9,684,655.98	7,807,204.36- 9.0
0411	CONTRIBUTIONS	51,361.68		51,361.68	156,801.68	1,225,265.80	1,173,904.12- 9.9
0412	DUES	367,286.20	10,709.00	377,995.20	170,991.65	842,730.95	464,735.75- 4.5
0420	OTHER FIXED CHARGES	3,352,438.45	319,760.24	3,672,198.69	352,669.12	1,263,691.18	2,408,507.51 .6
0400	FIXED CHARGE, CONTRIBUT	18,127,434.26	83,825.59	18,043,608.67	8,978,844.39	37,517,667.56	19,474,058.89- 3.8
0500	CONTINGENCIES	9,525,975.99	3,299.19	9,522,676.80	272,132.62	365,443.42	9,888,120.22 .1-
0500	CONTINGENCIES	9,525,975.99	3,299.19	9,522,676.80	272,132.62	365,443.42	9,888,120.22 .1-
0600	NO NAME IN TABLE	5,919,378.23	814,495.78	6,733,874.01	680.00	887.48	6,732,986.53 .0
0601	OFFICE EQUIPMENT	1,463,364.42	116,264.21	1,579,628.63	2,109,236.72	6,359,992.52	4,780,363.85- 9.8
0602	MEDICAL, SCIENTIFIC AND LA	1,764,290.95	523,363.55	2,287,654.50	1,167,373.46	3,930,852.41	1,643,237.91- 2.4
0603	HOUSEHOLD EQUIPMENT	639,093.19	2,171.72	641,264.91	285,832.94	1,366,442.53	725,177.62- 2.5
0604	MOTOR VEHICLES AND EQUIP	4,277,370.32	3,505,561.15	771,809.17	8,524,595.16	13,295,774.27	12,523,965.10- 9.9
0605	AGRIC EQUIP & LIVESTOCK	1,909,172.00		1,909,172.00	1,159,500.18	3,238,615.55	1,329,443.55- 2.4
0606	AIRCRAFT EQUIPMENT	299,344.00		299,344.00	16,617.05	350,797.47	51,453.47- 1.5
0607	EDUCATIONAL EQUIPMENT	3,541,373.55	25,878.64	3,515,494.91	3,825,102.95	15,821,650.79	12,306,195.88- 9.8
0608	DATA PROCESSING EQUIPMENT	1,031,493.40	52,394.52	1,083,887.92	860,398.19	4,202,307.18	3,118,419.26- 5.8
0609	PRINTING EQUIPMENT	10,881.00	25,100.00	35,981.00	33,486.33	66,897.44	30,916.44- 4.3
0610	LIBRARY BOOKS AND FILMS	3,433,261.00	295,256.12	3,728,517.12	1,383,035.71	4,844,885.84	1,116,368.72- 3.1
0611	PHOTOGRAPHIC EQUIPMENT	62,132.00	26,947.66	89,079.60	116,719.52	258,563.09	169,483.49- 6.1
0612	MICROFILM/MICROFICHE EQUI	26,285.16		26,285.16	38,424.13	119,901.26	93,616.10- 5.8
0613	PHOTOCOPYING EQUIPMENT	30,961.00	3,249.05	34,210.09	191,671.41	316,934.63	282,724.54- 9.9
0614	NO NAME IN TABLE	997,448.43		997,448.43	312,325.17	673,381.90	324,066.53 1.3
0617	EQUIPMENT-CLIENT/PATIENT				1,353.57	2,117.68	2,117.68- 9.9

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1979
FAC0160 12/10/79
PAGE 3

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-1-0	RATE OF BALANCE EXP
0620	OTHER EQUIPMENT	4,463,097.98	330,063.58	4,693,161.56	2,970,702.65	7,209,416.69	2,516,255.13- 3.6
0650	EXHIBITS AND COLLECTIONS	474.00	312.57	786.57	14,396.42	23,665.64	22,879.07- 2.9
0600	EQUIPMENT	29,769,420.63	1,341,421.05	28,427,999.58	23,015,451.56	62,083,164.37	33,655,564.75- 5.1
0700	NO NAME IN TABLE	350,521.41	8,644.89	359,166.30		977.48	358,188.82 0.0
0701	PURCHASE OF LANDS	10,317,299.72		10,317,299.72	8,846,233.81	16,390,196.69	6,072,896.97- 3.4
0702	BUILDINGS	8,207,057.57	52,660.00	8,259,717.57	10,304,410.91	37,690,142.37	29,430,424.80- 9.6
0703	NON-STRUCTURAL IMPROVEMENT	107,937,268.35	1,000.00	107,936,268.35	39,513,414.50	123,837,131.18	15,900,662.83- 2.2
0762	NO NAME IN TABLE					4,409.00	4,409.00
0700	PERMANENT IMPROVEMENTS	126,812,147.05	60,304.89	126,872,451.94	58,664,064.22	177,914,038.72	51,041,586.76- 2.9
0800	NO NAME IN TABLE		41,709.18	41,709.18			41,709.18- 0.0
0801	PRINCIPAL	13,472,042.00		13,472,042.00	3,494,168.74	79,371,604.72	65,899,562.72- 1.0
0802	INTEREST	5,578,238.50		5,578,238.50	9,911,084.51	38,401,046.44	32,822,807.94- 6.5
0803	SERVICE CHARGES	4,604.00		8,608.00	40,901.39	130,160.54	121,552.54- 9.9
0800	FOR DEBT SERVICE	19,058,888.50	41,709.18	19,017,179.32	13,446,154.64	117,902,811.70	98,885,632.38- 5.7
0900	NO NAME IN TABLE	83,975.03		83,975.03	290,950.99	1,115,530.65	1,031,555.62- 9.9
0901	PURCHASE FOR RESALE, GOLD	3,858,999.77	150,100.00	4,009,099.77	1,783,337.17	9,401,536.77	5,392,437.00- 4.3
0902	PURCHASE FOR RESALE, RAW	554,486.87		554,486.87	85,348.08	312,064.93	242,421.94 .6
0903	NO NAME IN TABLE	594,668.11		594,668.11			594,668.11 0.0
0904	NO NAME IN TABLE	2,362.81		2,362.81			2,362.81 0.0
0905	NO NAME IN TABLE	286,529.95		286,529.95			286,529.95 0.0
0907	NO NAME IN TABLE	555,888.26		555,888.26			555,888.26 0.0
0909	NO NAME IN TABLE	189.75		189.75			189.75 0.0
0900	PURCHASES FOR RESALE	5,937,100.55	150,100.00	6,087,200.55	2,159,636.24	10,829,132.35	4,741,931.80- 2.4
1000	INVESTMENTS	404,800.00		404,800.00	165.00	185,165.00	219,635.00 .0
1000	INVESTMENTS	404,800.00		404,800.00	165.00	185,165.00	219,635.00 .0
1100	CASE SERV & PUB ASSI PYMT	432,156.82	1,833,091.27	2,265,248.09	66,450,170.33	240,544,499.18	238,279,251.09- 9.9
1101	NO NAME IN TABLE	30,600,000.00		30,600,000.00			30,600,000.00 0.0
1110	CASE SERVICES - PHYSICIAN				7,994,803.61	28,762,687.70	28,762,687.70- 9.9
1100	CASE SERVICES & PUB ASS	31,032,156.82	1,833,091.27	32,865,248.09	74,444,973.94	269,307,186.88	236,441,538.79- 9.1
1201	RETIREMENT -- STATE RETIRE	16,361,941.95		16,361,941.95	2,928,387.55	11,342,124.71	5,019,817.24 .7
1202	RETIREMENT - POLICE OFFIC	177,592.66		177,592.66	139,957.44	482,390.15	304,797.49- 3.2
1203	RETIREMENT-GENERAL ASSEMB				169,000.00	169,000.00	169,000.00- 9.9
1205	SOCIAL SECURITY	21,812,204.32		21,812,204.32	4,264,610.37	13,893,345.76	7,918,858.56 .8
1206	FEDERAL WITHHOLDING TAXES	34,543,238.04		34,543,238.04	9,955,238.30	35,730,904.07	1,187,666.03- 1.2
1207	STATE WITHHOLDING TAXES	9,877,488.19		9,877,488.19	2,812,306.21	9,741,286.15	136,202.04 1.1
1210	INSURANCE	11,869,554.02		11,869,554.02	14,593,057.33	54,812,909.93	42,743,355.91- 4.9
1212	GOOD HEALTH APPEAL	3,737.05		3,737.05	3,721.20	3,721.20	15.85 4.0
1220	BOIES	541,147.11		541,147.11	144,149.33	560,137.31	18,990.20- 1.1
1221	UNITED FUND	56,014.86		56,014.86	14,009.43	56,012.91	1.98 1.0
1223	CREDIT UNION	8,099,821.23		8,099,821.23	2,064,259.73	8,098,968.61	852.62 1.0

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1979
FACQ160 12/10/79
PAGE 4

TRAN CODE	DESCRIPTION	APPROPRIATE STATE AND OTHER FUNDS	0 AND 6 AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
1224	YACC	5,319.00		5,319.00			5,319.00	0.0
1200	EMPLOYEE DEDUCTIONS	103,348,058.46		103,348,058.46	37,088,696.89	134,690,800.80	31,342,742.34	1.4
1300	NO NAME IN TABLE	12,257,150.57	859,639.74	13,116,790.31	2,854,230.87	10,286,203.00	2,830,587.31	2.8
1301	STATE RETIREMENT	59,100,464.03	1,120,321.38	60,220,785.41	63,469,442.15	180,543,445.67	120,322,660.26	4.6
1302	POLICE OFFICERS RETIREMENT	4,273,610.21	6,024.37	4,267,585.84	3,116,456.26	9,986,563.88	5,718,978.04	2.9
1303	GENERAL ASSEMBLY RETIREMENT				27.20	492,472.80	492,472.80	9.9
1304	SOCIAL SECURITY	52,069,108.98	2,009,267.52	54,078,376.50	32,310,060.78	72,530,331.27	18,451,954.77	2.6
1305	WORKMENS COMPENSATION	1,024,523.02	7,781.00	1,032,304.02	473,481.71	1,158,574.07	126,670.05	2.0
1306	HEALTH INSURANCE	19,714,533.95	26,372.00	19,688,161.95	6,203,364.19	31,835,493.22	12,147,331.27	1.3
1307	UNEMPLOYMENT COMPENSATION	1,602,471.77	14,939.00	1,617,410.77	892,015.53	2,012,669.89	395,259.12	2.2
1321	PENSIONS-RET JUST & JUDGE		15,544.97	15,544.97			15,544.97	0.0
1322	PENSIONS-WID OF JUST & JU		3,231.14	3,231.14			3,231.14	0.0
1323	PENSIONS CONFEDERATE WID				300.00	1,100.00	1,100.00	9.9
1324	PENSIONS RETIRED GUARDMEN				37,131.01	123,837.86	123,837.86	9.9
1325	PENSIONS-SOLICITORS				1.20	1.20	1.20	9.9
1327	GROUP LIFE INS-PROB	2,000,711.90		2,000,711.90	1,779,696.76	5,853,711.56	3,852,999.56	3.6
1300	EMPLOYER CONTRIBUTIONS	152,042,574.43	3,991,866.10	156,034,440.53	111,136,153.26	314,824,804.42	158,790,363.89	4.3
1400	INDemnITY CLAIMS AND AWR	307,263,075.81		307,263,075.81	22,825,197.97	87,752,175.43	219,510,900.38	.3
1400	INDemnITY CLAIMS AND AW	307,263,075.81		307,263,075.81	22,825,197.97	87,752,175.43	219,510,900.38	.3
1500	REIMBURSEMENTS	16,284,602.93		16,284,602.93	7,366,212.12	34,118,097.55	17,833,494.62	6.0
1500	REIMBURSEMENTS	16,284,602.93		16,284,602.93	7,366,212.12	34,118,097.55	17,833,494.62	6.0
1601	INTRA-DEPT TRANSFERS	4,422,166.44	6,672,034.58	2,249,868.14	2,002,224.00	8,329,264.66	10,579,132.80	5.2
1602	INTER-DEPT TRANSFERS		43,052,089.97	43,052,089.97			43,052,089.97	0.0
1603	CIVIL CONTINGENT TRANSFERS				55,249.39	67,088.39	67,088.39	9.9
1600	TRANSFERS	4,422,166.44	36,380,055.39	40,802,221.83	1,946,974.61	8,262,176.27	32,540,045.56	.3
1700	NO NAME IN TABLE	6,278,905.00		6,278,905.00			6,278,905.00	0.0
1710	ALLOCC TO CITY & TOWN UNRE					715,254.60	715,254.60	
1711	ALLOCC TO CITY & TOWN REST				4,268,477.32	14,567,769.13	14,567,769.13	9.9
1720	ALLOCC TO COUNTIES UNRESTR				75,169.17	622,688.28	622,688.28	9.9
1721	ALLOCC TO COUNTIES RESTR				12,044,784.39	62,593,163.63	62,593,163.63	9.9
1730	ALLOCC TO COUNTY LIBRARIES				267,506.31	694,876.71	694,876.71	9.9
1740	ALLOCC TO SCHOOL DISTRICTS				31,630,233.03	114,703,149.44	114,703,149.44	9.9
1750	ALLOCC-OTHER STATE AGENCY				3,954,666.30	15,043,285.57	15,043,285.57	9.9
1760	ALLOCC-OTHER ENTITIES				5,330,815.31	35,143,693.23	35,143,693.23	9.9
1770	ALLOCATIONS-PRIVATE SECTO				10,053,442.91	23,531,351.00	23,531,351.00	9.9
1700	ALLOCATION-NOT APPROPRI	6,278,905.00		6,278,905.00	67,625,094.74	267,615,231.59	261,336,326.59	9.9
1800	NO NAME IN TABLE	12,059,177.96	3,541,566.27	15,600,744.23			15,600,744.23	0.0
1810	AID TO CITY & TOWN UNREST		670,557.44	670,557.44	8,732,137.75	16,136,633.19	16,807,190.53	9.9
1811	AID TO CITY & TOWN REST				96,020.99	822,036.19	822,036.19	9.9
1820	AID TO COUNTIES - UNRESTR		682,276.61	682,276.61	25,802,211.34	50,319,225.66	49,636,949.05	9.9

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1979
JACG160 12/10/79
PAGE 5

TRAN CODE	DESCRIPTION	APPROPRIATE STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
1821	AID TO COUNTIES - RESTA		118,671.50	118,671.50	7,253,799.97	19,846,299.20	19,767,627.70- 9.9
1830	AID TO COUNTY LIBRARIES		1,296.00-	1,296.00-	16,593.73	1,334,758.00	1,338,054.00- 9.9-
1840	AID TO SCHOOL DISTRICTS		252,073.00-	252,073.00-	104,515,589.50	376,390,274.10	376,642,347.10- 9.9-
1850	AID TO OTHER ENTITIES		1,826.00-	1,826.00-	1,199,471.67	5,467,848.99	5,469,674.99- 9.9-
1870	ALLOCATION-PRIVATE SECTOR				16,018.77	90,543.27	90,543.27- 9.9
1800	STATE AID-STATE APPROP	12,059,177.96	3,416,761.44	15,475,939.90	147,631,842.02	470,447,618.60	454,971,678.70- 9.9
1900	LUMP SUM WD OR DISBURSE	72,051,850.08		72,051,850.08	4,536,799.36	13,725,273.66	58,326,576.42 .3
1950	PURCHASE OF EVIDENCE		1,061.48-	1,061.48-	2,624.58	12,483.08	13,544.56- 9.8-
1900	LUMP SUM WD OR DISBURSE	72,051,850.08	1,061.48-	72,050,788.60	4,539,423.94	13,737,756.74	58,313,031.46 .3
2000	MISCELLANEOUS EXPENDITURE	16,958,664.05	13.92	16,958,677.97	55,898,862.25	197,198,772.23	180,240,094.26- 9.9
2000	MISCELLANEOUS EXPENDITURE	16,958,664.05	13.92	16,958,677.97	55,898,862.25	197,198,772.23	180,240,094.26- 9.9
2100	SALES AND USE TAX PAID	32,517.53		32,517.53	161,714.04	317,227.68	284,710.15- 9.9
2100	SALES AND USE TAX PAID	32,517.53		32,517.53	161,714.04	317,227.68	284,710.15- 9.9
2200	BAD CHECKS-RETURNED	24,562.68-		24,562.68-	4,117.14	58,005.63	82,568.31- .6-
2200	BAD CHECK RETURNED	24,562.68-		24,562.68-	4,117.14	58,005.63	82,568.31- .6-
2301	APPROPRIATE FWD NEW FY	17,061,665.20		17,061,665.20			17,061,665.20 0.0
2302	GENERAL APPROPRIATIONS AC1034	258,914.00		1034,258,914.00			1034,258,914.00 0.0
2305	ADDITIONAL APPROP-CG	7,559.93		7,559.93			7,559.93 0.0
2300	COMPTROLLER GENERAL	1051,328,139.13		1051,328,139.13			1051,328,139.13 0.0
2400	UNCLASSIFIED EXPENDITURE	67,396,919.62		67,396,919.62	235,493.07	477,881.00	66,519,038.62 .0
2400	UNCLASSIFIED EXPENDITURE	67,396,919.62		67,396,919.62	235,493.07	477,881.00	66,519,038.62 .0
2500	HOSPITAL CARE	163,794.28	3,641.87-	160,152.41	1,385,393.86	3,623,988.08	3,463,835.67- 9.9
2500	HOSPITAL CARE	163,794.28	3,641.87-	160,152.41	1,385,393.86	3,623,988.08	3,463,835.67- 9.9
2600	PROSTHETIC APPLIANCES	135,048.94		135,048.94	46,455.31	155,493.79	20,444.85- 1.4
2600	PROSTHETIC APPLIANCES	135,048.94		135,048.94	46,455.31	155,493.79	20,444.85- 1.4
2700	STIPENDS		129,060.52	129,060.52	444,667.76	1,085,058.64	955,998.12- 9.9
2750	NO NAME IN TABLE	1,934,916.90	32,137.98-	1,902,778.92	205,549.20	1,240,058.64	662,720.28 1.0
2700	INSERVICE TRAINING	1,934,916.90	96,922.54	2,031,839.44	650,216.96	2,325,117.28	293,277.64- 2.7
2800	SCHOLARSHIPS	7,968,431.00	81,430.00-	7,887,001.00	477,590.16	16,818,201.86	8,931,200.86- .5
2800	SCHOLARSHIPS	7,968,431.00	81,430.00-	7,887,001.00	477,590.16	16,818,201.86	8,931,200.86- .5
2900	FEES FOR SERVICES		4,033.16-	4,033.16-	12,891.77	251,199.96	255,233.12- 9.9-
2900	FEES FOR SERVICES		4,033.16-	4,033.16-	12,891.77	251,199.96	255,233.12- 9.9-
3000	NON-APPROPRIATE FWD SAME F	340,988,410.64		340,988,410.64			340,988,410.64 0.0
3000	NON-APPROPRIATE BAL FWD SAME	340,988,410.64		340,988,410.64			340,988,410.64 0.0

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1979
FAC0160 12/10/79
PAGE 6

TRAN CODE	DESCRIPTION	APPROPRIATE STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
4100	OVERHEAD COST RECOVERIES				440,272.63	505,585.86	505,585.86-	9.9
4100	OVERHEAD COST RECOVERIE				440,272.63	505,585.86	505,585.86-	9.9
4500	GENERAL FUND REIMBURSEMEN					1,244.37	1,244.37-	
4500	GENERAL FUND REIMBURSEM					1,244.37	1,244.37-	
6000	CANCELL WARRANT	8,385.00		8,385.00			8,385.00	0.0
6000	CANCEL WARRANT	8,385.00		8,385.00			8,385.00	0.0
6100	LUMP SUM	755,592,491.93	123,201,836.18-	632,390,655.75	2,115,277.86	8,840,497.66	623,550,158.09	.0
6100	LUMP SUM	755,592,491.93	123,201,836.18-	632,390,655.75	2,115,277.86	8,840,497.66	623,550,158.09	.0
9999	NO NAME IN TABLE	5,600.00		5,600.00	82,244.39	152,483.01	146,883.01-	9.9
9900	NO NAME IN TABLE	5,600.00		5,600.00	82,244.39	152,483.01	146,883.01-	9.9

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1979
PAGE 7

TRAN CODE	DESCRIPTION	APPROPRIATE STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
79		3813,179,681.00	151,860,324.06-3661,319,357.00	912,565,744.26	3197,168,221.31	464,151,135.69	1.7

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1979
FAC0160 12/10/79
PAGE 8

CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
	STATE TOTALS	3825,842,365.60	150,714,773.05	3675,127,592.55	912,565,744.26	3207,702,047.54	467,425,545.01	1.9

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL
FOR THE PERIOD 04/01/79 THRU 06/30/79

FISCAL YEAR 1978
FACG160A 12/10/79
PAGE 1

TRAN CODE	DESCRIPTION	APPROPRIATE STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
0100	PERSONAL SERVICE	3,938,277.35	728,367.35	4,666,644.74		4,292,814.70	373,830.04	0.0
0200	CONTRACTUAL SERVICES	505,025.53	117,089.63	622,115.16		520,874.44	191,240.72	0.0
0300	SUPPLIES	520,476.50	240,326.38	760,802.88		335,746.49	425,056.39	0.0
0400	FIXED CHARGE, CONTRIBUT	106,782.20		106,782.20		44,817.02	61,965.18	0.0
0500	CONTINGENCIES	113,707.00	1,957.00	111,750.00		365.27	111,384.73	0.0
0600	EQUIPMENT	523,782.68	78,022.90	601,805.58		389,998.04	211,807.54	0.0
0700	PERMANENT IMPROVEMENTS	1,500.00		1,500.00		2,122,622.97	2,121,122.97	0.0
0800	FOR DEBT SERVICE					1,185.24	1,185.24	
0900	PURCHASES FOR RESALE	11,721.00		11,721.00		16,672.97	28,393.97	0.0
1300	EMPLOYER CONTRIBUTIONS	143,654.31		143,654.31		138,644.19	5,010.12	0.0
1500	REIMBURSEMENTS	3,184,339.09		3,184,339.09		2,150.72	3,182,188.37	0.0
1600	TRANSFERS					11.67	11.67	
2000	MISCELLANEOUS EXPENDITU	407,271.44		407,271.44		96,310.69	310,960.75	0.0
2700	IN SERVICE TRAINING	45,995.36	7,200.00	53,195.36		17,510.40	35,684.96	0.0
2800	SCHOLARSHIPS	78,887.00		78,887.00		37,882.26	41,004.74	0.0
6100	LUMP SUM	3,104,707.04	23,498.25	3,081,208.79		2,216,242.50	864,966.29	0.0

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1978
FACG160A 12/10/79
PAGE 2

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	D. AND-C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF EXP BALANCE
76		12,662,684.54	1,145,551.01	13,808,235.55		10,533,826.23	3,274,409.32 0.0

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1979
FACQ160A 12/10/79
PAGE 1

TRAN CODE	DESCRIPTION	APPROPRIATE STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
0000	LUMP SUM	35,270.00	2,204,076.18	2,239,346.18	129,245.80	1,547,183.05	692,163.13 .1-
0100	PERSONAL SERVICE	497,417,520.69	7,049,103.47	490,368,425.22	178,441,795.54	673,585,083.84	183,216,658.62 2.4
0200	CONTRACTUAL SERVICES	116,646,864.77	4,030,307.40	120,677,172.17	55,372,834.70	175,267,958.16	54,590,785.95 3.1
0300	SUPPLIES	51,017,259.23	548,046.26	51,565,307.49	40,666,025.88	125,744,265.03	74,178,958.34 6.0
0400	FIXED CHARGE, CONTRIBUT	18,127,434.26	83,825.59	18,043,608.67	8,978,844.39	37,517,667.56	19,474,058.89 3.8
0500	CONTINGENCIES	9,525,975.90	3,299.19	9,522,676.80	272,132.62	365,443.42	9,888,120.22 .1-
0600	EQUIPMENT	29,769,420.63	1,341,821.05	28,427,599.58	23,016,451.56	62,083,164.37	33,655,564.15 5.1
0700	PERMANENT IMPROVEMENTS	126,812,147.05	60,304.89	126,872,451.94	58,664,064.22	177,914,038.72	51,041,586.78 2.9
0800	FOR DEBT SERVICE	19,058,888.50	41,709.18	19,017,179.32	13,446,154.64	117,902,811.70	98,885,632.38 5.7
0900	PURCHASES FOR RESALE	5,937,100.55	150,100.00	6,087,200.55	2,159,636.24	10,829,132.35	4,741,931.80 2.4
1000	INVESTMENTS	404,800.00		404,800.00	165.00	185,165.00	219,635.00 .0
1100	CASE SERVICES & PUB ASS	31,032,156.82	1,833,091.27	32,865,248.09	74,444,973.94	269,307,186.88	236,441,938.75 9.1
1200	EMPLOYEE DEDUCTIONS	103,348,058.46		103,348,058.46	37,088,696.89	134,690,800.80	31,342,742.34 1.4
1300	EMPLOYER CONTRIBUTIONS	152,042,574.43	3,991,866.10	156,034,440.53	111,136,153.26	314,824,804.42	158,790,363.89 4.3
1400	INDIGNITY CLAIMS AND AW	307,243,075.81		307,243,075.81	22,825,197.97	87,752,175.43	219,510,900.38 .3
1500	REIMBURSEMENTS	16,284,602.93		16,284,602.93	7,366,212.12	34,118,097.95	17,833,494.62 6.0
1600	TRANSFERS	4,422,166.44	35,380,055.39	40,802,221.83	1,946,974.61	8,262,176.27	32,540,045.56 .3
1700	ALLOCATION-NOT APPROPRI	6,278,905.00		6,278,905.00	67,625,094.74	267,615,231.59	261,336,326.59 9.9
1800	STATE AID-STATE APPRO F	12,059,177.96	3,416,761.94	15,475,939.90	147,631,842.82	470,447,618.60	454,971,678.70 9.9
1900	LUMP SUM WD OR DISBURSE	72,051,850.08	1,061.48	72,050,788.60	4,539,423.94	13,737,756.74	58,313,031.86 .3
2000	MISCELLANEOUS EXPENDITU	16,950,664.05	13.92	16,950,677.97	55,898,862.25	197,198,772.23	180,240,094.26 9.9
2100	SALES AND USE TAX PAID	32,517.53		32,517.53	161,714.04	317,227.68	284,710.15 9.9
2200	BAD CHECK RETURNED	24,562.68		24,562.68	4,117.14	58,005.63	82,568.31 .6-
2300	COMPTROLLER GENERAL	1051,328,139.13		1051,328,139.13			1051,328,139.13 0.0
2400	UNCLASSIFIED EXPENDITUR	67,396,919.62		67,396,919.62	235,493.07	477,881.00	66,919,038.62 .0
2500	HOSPITAL CARE	163,794.28	3,641.87	160,152.41	1,385,393.86	3,623,688.08	3,463,835.67 9.9
2600	PROSTHETIC APPLIANCES	135,048.94		135,048.94	46,455.31	155,493.79	20,444.85 1.4
2700	INSERVICE TRAINING	1,934,916.90	96,922.54	2,031,839.44	650,216.96	2,325,117.28	293,277.84 2.7
2800	SCHOLARSHIPS	7,968,431.00	81,430.00	7,887,001.00	477,590.16	16,818,201.86	8,931,200.86 .5
2900	FELS FOR SERVICES		4,033.16	4,033.16	12,891.77	251,199.96	255,233.12 9.9
3000	NON-APPROPRIAL FWD SAME	340,988,410.64		340,988,410.64			340,988,410.64 0.0
4100	OVERHEAD COST RECOVERIE				440,272.63	505,585.86	505,585.86 9.9
4500	GENERAL FUND REIMBURSEM					1,244.37	1,244.37
6000	CANCEL WARRANT	8,385.00		8,385.00			8,385.00 0.0
6100	LUMP SUM	755,592,491.93	123,201,836.18	632,390,655.75	2,115,277.86	8,840,497.66	623,550,158.09 .0
9900	NO NAME IN TABLE	5,600.00		5,600.00	82,244.39	152,483.01	146,883.01 9.9

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL
FOR THE PERIOD 04/01/79 THRU 08/31/79

FISCAL YEAR 1979
FALC160A 12/10/79
PAGE 2

TRAN CODE	DESCRIPTION	APPROPRIATE STATE AND OTHER FUNDS	B-AND-C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
79		3813,179,681.06	151,860,324.06	3661,319,357.00	912,565,744.26	3197,168,221.31	464,151,135.69 1.7

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL
FOR THE PERIOD 04/01/77 THRU 08/31/79

FISCAL YEAR 1979
FAC0160A 12/10/79
PAGE 3

	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
STATE TOTALS	3825,842,365.60	150,714,773.05	3675,127,592.55	912,565,744.26	3207,702,047.54	467,425,545.01 1.9

DESCRIPTION OF FACQ 210: Agency Travel Activity and Expenditures.

Section 4(1) of the Fiscal Accountability Act requires each agency to provide to the Audit Council:

A statement of expenditures for air travel and other public transportation, mileage, per diem and subsistence in the previous quarter and the persons to whom such expenditures were paid.

The table is derived from the new automated system for reporting travel expenditures. It provides a breakdown of the State's travel expenditures for each agency. It shows, for each agency, the number of air trips, amounts spent on air travel, public transportation, mileage reimbursements, miscellaneous, and combined expenditures for per diem and subsistence as well as revenue sources. It also distinguishes between payments made to individuals and to commercial firms.

There is another report on file at the Audit Council which shows the same detail of travel expenditures for each employee during the quarter.

This automated system was developed by the Comptroller General's Office in order to improve the efficiency of reporting. The data is taken from employees' travel vouchers when the vouchers are processed through the Comptroller's Office. Each of the 13 Lump Sum agencies, however, submits a separate travel report to the Audit Council because they do not process their travel vouchers through the Comptroller General's Office. The expenditures for the Lump Sum agencies have been added manually to the end of the automated report.

The automation of travel reporting has improved its efficiency greatly. It also has helped improve managerial oversight and accountability because the Comptroller sends a detailed travel report to agency directors on a monthly basis.

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 1
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
804 JUDICIAL DEPARTMENT											
SUBTOTALS PAID TO INDIVIDUALS	1	152	56	43,250	1	1,645	164,804	164,823	20-	0	486,776
						119,700					
SUBTOTALS PAID TO COMMERCIAL FIRMS	3	660	0	0	0	0	660	660	0	0	1,773
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	45	0	0	0	45	45	0	0	45
AGENCY GRAND TOTALS	4	812	101	43,250	1	1,645	165,509	165,528	20-	0	488,594
						119,700					

805 GOVERNORS OFFICE OF S

SUBTOTALS PAID TO INDIVIDUALS	C	13	396	822	1,084	0	4,074	4,074	0	0	14,556
						1,759					
SUBTOTALS PAID TO COMMERCIAL FIRMS	5	908	60	0	92	0	1,060	1,060	0	0	2,599
						0					
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	673	0	0	0	673	673	0	0	986
						0					
AGENCY GRAND TOTALS	5	921	1,130	822	1,176	0	5,807	5,807	0	0	18,142
						1,759					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 07/31/79

PAGE 3
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
D10 GOVERNORS OFF SLEC											
SUBTOTALS PAID TO INDIVIDUALS	6	993	296	96	2,043	0	81,671	81,671	0	0	218,704
						78,242					
SUBTOTALS PAID TO COMMERCIAL FIRMS	30	5,620	811	0	0	0	6,431	6,431	0	0	17,376
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	100	0	0	0	100	100	0	0	100
AGENCY GRAND TOTALS	36	6,613	1,207	96	2,043	0	88,202	88,202	0	0	236,180
						78,242					

D15 GOVERNORS OFF-C O A											
SUBTOTALS PAID TO INDIVIDUALS	5	990	1,135	14,354	2,244	1,295	44,921	7,797	31,304	5,821	145,274
						25,344					
SUBTOTALS PAID TO COMMERCIAL FIRMS	101	13,330	2,224	0	1,220	0	16,774	5,030	11,432	312	41,850
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	8,476	0	0	0	8,476	2,919	5,210	346	24,270
AGENCY GRAND TOTALS	106	13,880	11,834	14,354	3,464	1,295	70,171	15,747	47,946	6,479	211,395
						25,344					

D25 GOVERNORS OFF-FLTH/SD DEV											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	882
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	593
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	1,475
						0					

D30 GOVERNORS OFF CIV ECON OPT											
SUBTOTALS PAID TO INDIVIDUALS	0	0	114	2,747	316	0	7,303	1,880	5,424	0	37,611
						4,127					
SUBTOTALS PAID TO COMMERCIAL FIRMS	7	850	0	0	0	0	850	0	850	0	7,205
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	217	0	0	0	217	93	124	0	1,755
AGENCY GRAND TOTALS	7	850	331	2,747	316	0	8,370	1,973	6,398	0	46,571
						4,127					

D35 GOVERNORS OFF-DISASTER PRE

SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	1,368
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	520
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	1,888

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 4
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
E04 LIEUTENANT GOVERNOR											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	325	0	325	325	0	0	2,401
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	200	0	0	262	0	462	462	0	0	462
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	200	0	0	587	0	787	787	0	0	2,863

E08 SECRETARY OF STATE

SUBTOTALS PAID TO INDIVIDUALS	1	126	0	0	0	0	743	743	0	0	1,902
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	126	0	0	0	0	743	743	0	0	1,902

E12 COMPTROLLER GENERAL

SUBTOTALS PAID TO INDIVIDUALS	2	763	42	509	534	0	3,308	3,308	0	0	10,713
SUBTOTALS PAID TO COMMERCIAL FIRMS	2	264	0	0	198	0	462	462	0	0	3,753
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	2,520-	0	0	0	2,520-	2,520-	0	0	7,807-
AGENCY GRAND TOTALS	4	1,027	2,478-	509	732	0	1,250	1,250	0	0	6,659

E16 STATE TREASURERS OFFICE

SUBTOTALS PAID TO INDIVIDUALS	1	58	32	92	0	0	723	723	0	0	3,166
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	15
AGENCY GRAND TOTALS	1	58	32	92	0	0	723	723	0	0	3,181

E20 ATTORNEY GENERAL

SUBTOTALS PAID TO INDIVIDUALS	1	53	174	7,572	1,760	0	20,521	15,518	1,468	3,535	62,686
						10,962					
SUBTOTALS PAID TO COMMERCIAL FIRMS	10	1,836	191	0	103	0	2,129	1,839	290	0	10,522
						0					
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	16,627	0	0	0	16,627	10,072	199	6,356	53,851
						0					
AGENCY GRAND TOTALS	11	1,889	16,992	7,572	1,863	0	39,277	27,429	1,957	9,891	127,060
						10,962					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 07/31/79

PAGE 5
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
E22 COMMISSION ON APPELLATE DE											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	100	0	100	0	100	0	100
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	100	0	100	0	100	0	100
E24 ADJUTANT GENERAL											
SUBTOTALS PAID TO INDIVIDUALS	1	116	66	121	843	0	5,047	4,196	0	851	8,460
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	417	0	111	0	528	528	0	0	896
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	57	0	0	0	57	57	0	0	454
AGENCY GRAND TOTALS	1	116	540	121	954	0	5,632	4,781	0	851	9,810
E28 ELECTION COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	C	0	25	677	0	1,025	2,017	2,017	0	0	9,242
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	457
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	C	0	25	677	0	1,025	2,017	2,017	0	0	9,699
E32 REORGANIZATION COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	3	256	104	725	70	140	2,089	2,089	0	0	10,113
SUBTOTALS PAID TO COMMERCIAL FIRMS	6	800	0	0	0	0	800	800	0	0	2,109
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	20	0	0	0	20	20	0	0	503
AGENCY GRAND TOTALS	9	1,056	124	725	70	140	2,909	2,909	0	0	12,725

SUBTOTALS PAID TO INDIVIDUALS	C	0	26	1,558	2	815	3,485	3,014	471	0	6,709
						1,084					
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	150	0	0	0	150	62	89	0	165
						0					
AGENCY GRAND TOTALS	0	0	176	1,558	2	815	3,636	3,076	559	0	6,874
						1,084					

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
04/01/79 - 07/31/79

PAGE 6
CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
F04 B & C-FINANCE											
SUBTOTALS PAID TO INDIVIDUALS	3	228	81	6,215	129	0	15,949	15,354	595	0	45,942
						9,297					
SUBTOTALS PAID TO COMMERCIAL FIRMS	4	596	0	0	0	0	596	596	0	0	6,225
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	237	0	0	0	237	237	0	0	342
						0					
AGENCY GRAND TOTALS	7	824	318	6,215	129	0	16,782	16,187	595	0	52,508
						9,297					

F07 B & C-PLANNING DIVISION

SUBTOTALS PAID TO INDIVIDUALS	2	166	28	258	69	0	1,132	1,132	0	0	5,161
						612					
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	2,418	0	0	0	2,418	2,418	0	0	7,997
						0					
AGENCY GRAND TOTALS	2	166	2,445	258	69	0	3,550	3,550	0	0	13,158
						612					

F08 B & C-RESEARCH/STATISTICS

SUBTOTALS PAID TO INDIVIDUALS	4	571	271	672	207	0	4,220	3,638	582	0	14,160
						2,500					
SUBTOTALS PAID TO COMMERCIAL FIRMS	12	1,887	0	0	0	0	1,887	1,143	744	0	6,274
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	3,920	0	0	0	3,920	3,086	834	0	9,322
						0					
AGENCY GRAND TOTALS	16	2,458	4,191	672	207	0	10,027	7,867	2,160	0	29,757
						2,500					

F12 B & C GENERAL SERVICES

SUBTOTALS PAID TO INDIVIDUALS	2	442	303	6,065	891	1,575	25,674	16,720	450	8,503	70,358
						16,398					
SUBTOTALS PAID TO COMMERCIAL FIRMS	18	3,156	0	0	0	0	3,156	222	0	2,934	7,946
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	44,285	0	0	0	44,285	38,198	3,213	2,874	109,014
						0					
AGENCY GRAND TOTALS	20	3,598	44,588	6,065	891	1,575	73,115	55,140	3,663	14,311	187,318
						16,398					

F16 B & C MOTOR VEHICLE MGMT

SUBTOTALS PAID TO INDIVIDUALS	0	0	0	281	14	560	1,172	1,172	0	0	2,552
						318					
SUBTOTALS PAID TO COMMERCIAL FIPPS	0	0	0	0	0	0	0	0	0	0	118
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	267	0	0	0	267	267	0	0	1,012
						0					
AGENCY GRAND TOTALS	0	0	267	281	14	560	1,439	1,439	0	0	3,683
						318					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 7
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
F20 B & C RETIREMENT											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	4,040	9	0	5,206	4,189	0	1,017	19,073
						1,158					
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	108	0	0	0	0	108	0	0	108	2,783
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	108	0	4,040	9	0	5,314	4,189	0	1,125	21,856
						1,158					

F24 B & C PERSONNEL

SUBTOTALS PAID TO INDIVIDUALS	0	0	29	3,363	1,497	490	10,778	5,115	3,695	1,968	31,927
						5,358					
SUBTOTALS PAID TO COMMERCIAL FIRMS	3	488	0	0	1,364	0	1,852	167	1,685	0	6,031
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	968	0	0	0	968	781	64	122	2,975
AGENCY GRAND TOTALS	3	488	997	3,363	2,860	490	13,597	6,064	5,444	2,090	40,932
						5,358					

F26 B & C LOCAL GOVERNMENT

SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	263	0	388	388	0	0	1,031
						125					
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	900	0	0	0	900	900	0	0	2,084
AGENCY GRAND TOTALS	0	0	900	0	263	0	1,288	1,288	0	0	3,114
						125					

F03 HIGHER EDUCATION COMM

SUBTOTALS PAID TO INDIVIDUALS	2	116	105	3,246	583	2,905	8,437	1,378	7,059	0	34,154
						1,483					
SUBTOTALS PAID TO COMMERCIAL FIRMS	5	636	0	0	334	0	970	0	970	0	3,275
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	400
AGENCY GRAND TOTALS	7	752	105	3,246	917	2,905	9,407	1,378	8,029	0	37,829
						1,483					

F06 HIGH EDUCATION GRANTS COMM

SUBTOTALS PAID TO INDIVIDUALS	C	0	11	352	52	175 289	877	826	51	0	3,335
SUBTOTALS PAID TO COMMERCIAL FIRMS	I	154	0	0	0	0	154	154	0	0	154
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	60
AGENCY GRAND TOTALS	I	154	11	352	52	175 289	1,031	980	51	0	3,549

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 8
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
H09 CITADEL											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	1,584	0	0	0	1,584	0	0	1,584	5,468
AGENCY GRAND TOTALS	0	0	1,584	0	0	0	1,584	0	0	1,584	5,468
H12 CLEMSON UNIVERSITY											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	145
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	145
H18 FRANCIS MARION COLLEGE											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	136	0	0	0	136	0	0	136	181
AGENCY GRAND TOTALS	0	0	136	0	0	0	136	0	0	136	181
H21 LANDER COLLEGE											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	95	0	0	0	95	0	0	95	190
AGENCY GRAND TOTALS	0	0	95	0	0	0	95	0	0	95	190

SUBTOTALS PAID TO INDIVIDUALS	1	115	72	1,444	296	2,030 1,586	5,542	0	5,542	0	17,638
SUBTOTALS PAID TO COMMERCIAL FIRMS	5	726	0	0	27	0	753	0	753	0	1,238
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	15
AGENCY GRAND TOTALS	6	841	72	1,444	324	2,030 1,586	6,296	0	6,296	0	18,891

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 07/31/79

PAGE 9
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
H55 TECHNICAL & COMM EDUC BD											
SUBTOTALS PAID TO INDIVIDUALS	3	213	721	21,905	2,210	1,120	46,467	42,529	3,013	125	115,024
						20,299					
SUBTOTALS PAID TO COMMERCIAL FIRMS	50	8,770	441	0	0	0	9,211	8,763	448	0	23,449
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	125	0	0	0	125	125	0	0	716
						0					
AGENCY GRAND TOTALS	53	8,983	1,037	21,905	2,210	1,120	55,553	51,167	4,261	125	139,188
						20,299					

H63 EDUCATION DEPARTMENT

SUBTOTALS PAID TO INDIVIDUALS	15	2,268	872	55,523	3,095	5,985	123,475	74,241	34,468	14,765	394,503
						55,732					
SUBTOTALS PAID TO COMMERCIAL FIRMS	77	11,417	816	0	2,057	0	14,290	5,306	4,593	392	44,606
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	5,050	0	0	0	5,050	3,043	1,537	470	18,006
						0					
AGENCY GRAND TOTALS	92	13,685	6,738	55,523	5,153	5,985	142,815	86,590	40,598	15,628	457,114
						55,732					

H67 EDUCATIONAL TELEVISION COM

SUBTOTALS PAID TO INDIVIDUALS	14	1,562	2,586	6,154	4,770	490	51,292	21,242	51	29,998	164,877
						35,731					
SUBTOTALS PAID TO COMMERCIAL FIRMS	77	13,027	1,334	0	925	0	15,287	5,151	0	10,136	72,223
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	929	0	0	0	929	507	0	422	2,697
						0					
AGENCY GRAND TOTALS	91	14,589	4,849	6,154	5,695	490	67,507	26,900	51	40,556	239,797
						35,731					

H71 WIL LCL GRAY OPPORTUN SCH

SUBTOTALS PAID TO INDIVIDUALS	0	0	0	579	170	595	2,041	0	0	2,041	6,744
						697					
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
						0					
AGENCY GRAND TOTALS	0	0	0	579	170	595	2,041	0	0	2,041	6,744
						697					

H75 DEAF & BLIND SCHOOL

SUBTOTALS PAID TO INDIVIDUALS	4	872	77	3,788	798	0	14,447	12,253	2,011	183	55,225
						8,912					
SUBTOTALS PAID TO COMMERCIAL FIRMS	10	1,518	0	0	0	0	1,518	680	838	0	1,895
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	15
						0					
AGENCY GRAND TOTALS	14	2,390	77	3,788	798	0	15,965	12,933	2,849	183	57,134
						8,912					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 07/31/79

PAGE 10
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
H79 ARCHIVES & HISTORY DEPT											
SUBTOTALS PAID TO INDIVIDUALS	1	62	97	751	1,129	420 6,755	9,213	6,442	110	2,661	29,876
SUBTOTALS PAID TO COMMERCIAL FIRMS	13	1,781	0	0	0	0	1,781	668	136	977	7,546
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	125	0	0	0	125	105	0	20	385
AGENCY GRAND TOTALS	14	1,843	222	751	1,129	420 6,755	11,119	7,215	246	3,658	37,807

H83 CONFEDERATE RELIC ROOM

SUBTOTALS PAID TO INDIVIDUALS	1	154	15	119	75	0 205	568	568	0	0	1,676
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	15
AGENCY GRAND TOTALS	1	154	15	119	75	0 205	568	568	0	0	1,691

H87 STATE LIBRARY

SUBTOTALS PAID TO INDIVIDUALS	1	175	65	333	273	0 1,422	2,268	1,836	432	0	5,031
SUBTOTALS PAID TO COMMERCIAL FIRMS	2	407	0	0	21,443	0	21,850	407	21,443	0	23,345
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	10-	0	0	0	10-	15	25-	0	5
AGENCY GRAND TOTALS	3	582	55	333	21,716	0 1,422	24,108	2,258	21,851	0	28,381

H91 ARTS COMMISSION

SUBTOTALS PAID TO INDIVIDUALS	4	816	546	4,552	1,205	1,505 7,349	15,973	8,000	5,181	2,792	37,376
SUBTOTALS PAID TO COMMERCIAL FIRMS	15	2,495	33	0	0	0	2,528	1,522	702	304	8,221
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	7,872	0	0	0	7,872	5,873	447	1,552	22,785
AGENCY GRAND TOTALS	23	3,311	8,450	4,552	1,205	1,505 7,349	26,373	15,395	6,329	4,648	68,382

H95 MUSEUM COMMISSION

SUBTOTALS PAID TO INDIVIDUALS	1	212	140	1,820	446	420	5,498	4,214	1,285	0	12,004
						2,461					
SUBTOTALS PAID TO COMMERCIAL FIRMS	5	1,665	131	0	198	0	1,994	1,994	0	0	4,562
						0					
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	1,818	0	0	0	1,818	1,546	272	0	5,267
						0					
AGENCY GRAND TOTALS	6	1,877	2,089	1,820	644	420	9,310	7,753	1,557	0	21,833
						2,461					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 11
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIA SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
J04 HEALTH & ENVIRON CONTROL											
SUBTOTALS PAID TO INDIVIDUALS	15	2,780	1,828	482,669	13,736	5,195	653,660	255,063	256,284	142,313	2,107,378
						147,452					
SUBTOTALS PAID TO COMMERCIAL FIRMS	163	24,511	107	0	1,634	0	26,252	11,935	13,066	1,248	73,574
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	1,414	0	0	0	1,414	836	498	80	2,244
AGENCY GRAND TOTALS	178	27,291	3,349	482,669	15,371	5,195	681,326	267,837	269,848	143,641	2,183,196
						147,452					
J12 MENTAL HEALTH DEPARTMENT											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	937	0	0	0	937	382	0	555	3,423
AGENCY GRAND TOTALS	0	0	937	0	0	0	937	382	0	555	3,423
J20 ALCOHOL & DRUG ABUSE COMM											
SUBTOTALS PAID TO INDIVIDUALS	3	506	128	8,397	835	490	21,352	15,133	0	6,219	77,128
						10,956					
SUBTOTALS PAID TO COMMERCIAL FIRMS	12	1,924	27	0	0	0	1,950	1,323	0	628	8,056
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	6,076	0	0	0	6,076	4,677	0	1,399	17,158
AGENCY GRAND TOTALS	15	2,430	6,231	8,397	835	490	29,378	21,133	0	8,245	102,342
						10,956					
L04 SOCIAL SERVICES DEPARTMENT											
SUBTOTALS PAID TO INDIVIDUALS	25	4,176	2,304	582,190	13,312	5,474	734,995	304,446	427,609	2,940	2,540,328
						127,540					
SUBTOTALS PAID TO COMMERCIAL FIRMS	207	31,881	0	0	0	0	31,881	11,981	19,901	0	86,248
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	33,217	0	0	0	33,217	14,295	18,045	877	112,940
AGENCY GRAND TOTALS	232	36,058	35,520	582,190	13,312	5,474	800,093	330,721	465,555	3,817	2,739,516
						127,540					

L08 VOCATIONAL REHABILITATION

SUBTOTALS PAID TO INDIVIDUALS	C	0	290	93,271	2,177	945	124,576	2,332	86,386	35,858	422,796
SUBTOTALS PAID TO COMMERCIAL FIRMS	30	3,252	0	0	25	27,894	3,277	111-	2,096	1,292	9,958
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	150	0	0	0	190	0	129	21	150
AGENCY GRAND TOTALS	30	3,252	440	93,271	2,201	945	128,003	2,221	88,611	37,171	432,903
						27,894					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 12
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
L12 JOHN DE LA HWEE SCHOOL											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	564	31	665 355	1,615	1,612	3	0	3,067
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	564	31	665 355	1,615	1,612	3	0	3,067
L16 FOSTER CARE REVIEW RCS SYS											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	8,188	27	18,550 1,018	27,783	27,783	0	0	50,588
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	131
AGENCY GRAND TOTALS	0	0	0	8,188	27	18,550 1,018	27,783	27,783	0	0	50,719
L20 CHILDRENS BUREAU											
SUBTOTALS PAID TO INDIVIDUALS	1	97	61	12,044	133	1,715 2,408	16,458	14,150	0	2,308	44,766
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	80	0	0	0	0	80	80	0	0	1,742
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	15
AGENCY GRAND TOTALS	2	177	61	12,044	133	1,715 2,408	16,538	14,230	0	2,308	46,523
L24 BLIND COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	0	0	223	24,341	245	805 8,064	33,678	12,859	17,831	2,988	114,367
SUBTOTALS PAID TO COMMERCIAL FIRMS	18	2,185	77	0	0	0	2,262	1,469	793	0	5,660
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	170	0	0	0	170	170	0	0	170
AGENCY GRAND TOTALS	18	2,185	470	24,341	245	805 8,064	36,110	14,498	18,624	2,988	120,196

L28 AGING COMMISSION

SUBTOTALS PAID TO INDIVIDUALS	1	150	43	3,123	178	1,540	7,330	5,545	1,527	259	23,721
						2,298					
SUBTOTALS PAID TO COMMERCIAL FIRMS	4	483	0	0	0	0	483	426	0	57	1,413
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	4,046	0	0	0	4,046	3,700	316	30	11,479
						0					
AGENCY GRAND TOTALS	5	633	4,089	3,123	178	1,540	11,859	9,671	1,842	346	36,613
						2,298					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 13
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
L32 FOCUSING AUTHORITY											
SUBTOTALS PAID TO INDIVIDUALS	4	254	713	687	285	525	7,158	4,804	2,048	306	17,170
						4,654					
SUBTOTALS PAID TO COMMERCIAL FIRMS	24	3,906	0	0	0	0	3,906	3,388	234	284	7,419
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	4,986	0	0	0	4,986	1,578	3,359	50	15,247
						0					
AGENCY GRAND TOTALS	30	4,200	5,699	687	285	525	16,050	9,769	5,641	640	39,836
						4,654					

L36 HUMAN AFFAIRS COMM

SUBTOTALS PAID TO INDIVIDUALS	0	0	53	1,311	153	1,575	6,741	1,086	8,655	0	25,535
						3,648					
SUBTOTALS PAID TO COMMERCIAL FIRMS	11	1,334	0	0	1,276	0	2,610	272	2,338	0	4,560
						0					
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	30	0	0	0	30	0	30	0	5,286
						0					
AGENCY GRAND TOTALS	11	1,334	83	1,311	1,429	1,575	9,381	1,358	8,023	0	35,380
						3,648					

L40 VETERANS AFFAIRS DEPT

SUBTOTALS PAID TO INDIVIDUALS	0	0	0	1,058	8	0	1,681	1,681	0	0	6,775
						615					
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
						0					
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	878	0	0	0	878	878	0	0	2,648
						0					
AGENCY GRAND TOTALS	0	0	878	1,058	8	0	2,560	2,560	0	0	9,423
						615					

N04 CORRECTIONS DEPARTMENT

SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	0
						0					
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
						0					
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	1,431-	0	0	0	1,431-	2,327-	0	896	1,431-
						0					
AGENCY GRAND TOTALS	0	0	1,431-	0	0	0	1,431-	2,327-	0	896	1,431-
						0					

SUBTOTALS PAID TO INDIVIDUALS	3	315	220	44,029	204	3,150 4,596	52,514	52,237	77	200	173,720
SUBTOTALS PAID TO COMMERCIAL FIRMS	10	1,739	135	0	0	0	1,874	1,874	0	0	6,537
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	3,740	0	0	0	3,740	3,740	0	0	9,179
AGENCY GRAND TOTALS	13	2,054	4,095	44,029	204	3,150 4,596	58,128	57,851	77	200	189,436

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 14
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
N12 YOUTH SERVICES DEPARTMENT											
SUBTOTALS PAID TO INDIVIDUALS	C	0	278	27,543	1,168	1,085 7,671	37,744	35,670	1,268	806	107,717
SUBTOTALS PAID TO COMMERCIAL FIRMS	13	1,988	0	0	0	0	1,988	1,869	119	0	4,619
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	1,118	0	0	0	1,118	1,118	0	0	1,118
AGENCY GRAND TOTALS	13	1,988	1,395	27,543	1,168	1,085 7,671	40,849	38,656	1,387	806	113,454

N16 JUV PLACEMENT & AFTERCARE											
SUBTOTALS PAID TO INDIVIDUALS	C	0	72	30,463	1,899	840 7,322	40,597	30,940	9,656	0	152,852
SUBTOTALS PAID TO COMMERCIAL FIRMS	17	3,124	171	0	298	0	3,593	2,313	1,280	0	5,256
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	8,580	0	0	0	8,580	8,580	0	0	20,044
AGENCY GRAND TOTALS	17	3,124	8,824	30,463	2,197	840 7,322	52,770	41,834	10,936	0	178,152

N20 LAW ENF TRAINING COUNCIL											
SUBTOTALS PAID TO INDIVIDUALS	0	0	37	1,009	371	0 1,276	2,694	0	0	2,694	10,199
SUBTOTALS PAID TO COMMERCIAL FIRMS	2	335	0	0	0	0	335	0	0	335	1,769
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	50	0	0	0	50	0	0	50	116
AGENCY GRAND TOTALS	2	335	87	1,009	371	0 1,276	3,079	0	0	3,079	12,084

N24 LAW OFFICERS FALL FAME CGM											
SUBTOTALS PAID TO INDIVIDUALS	C	346	52	79	6	0 291	773	0	0	773	773
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	346	52	79	6	0 291	773	0	0	773	773

P04 WATER RESOURCES COMMISSION

SUBTOTALS PAID TO INDIVIDUALS	0	0	51	1,097	252	700	7,269	5,161	977	1,131	24,621
SUBTOTALS PAID TO COMMERCIAL FIRMS	8	1,080	32	0	0	5,168	1,112	224	72	816	3,026
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	4,864	0	0	0	4,864	3,340	720	804	15,314
AGENCY GRAND TOTALS	8	1,080	4,947	1,097	252	700	13,245	8,725	1,769	2,752	42,962
						5,168					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 15
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
P08 LAND RESOURCES CCASRY COMM											
SUBTOTALS PAID TO INDIVIDUALS	1	76	216	14,507	479	2,065	25,889	17,997	7,322	570	105,362
						8,546					
SUBTOTALS PAID TO COMMERCIAL FIRMS	5	564	0	0	0	0	564	292	126	146	3,490
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	15,631	0	0	0	15,631	15,241	370	0	39,476
AGENCY GRAND TOTALS	6	640	15,847	14,507	479	2,065	42,084	33,550	7,818	716	148,328
						8,546					

P12 FORESTRY COMMISSION

SUBTOTALS PAID TO INDIVIDUALS	0	0	33	39,066	256	0	54,435	26,836	843	26,756	191,478
						15,080					
SUBTOTALS PAID TO COMMERCIAL FIRMS	5	762	0	0	1,492	0	2,254	1,320	0	934	5,602
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	1,606
AGENCY GRAND TOTALS	5	762	33	39,066	1,748	0	56,689	28,156	843	27,690	195,473
						15,080					

P16 AGRICULTURE DEPARTMENT

SUBTOTALS PAID TO INDIVIDUALS	4	692	652	48,367	1,680	3,185	89,243	51,369	0	37,874	275,882
						34,667					
SUBTOTALS PAID TO COMMERCIAL FIRMS	26	4,727	39	0	3,886	0	8,651	7,406	0	1,245	22,714
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	621
AGENCY GRAND TOTALS	30	5,419	690	48,367	5,566	3,185	97,894	58,775	0	39,118	299,217
						34,667					

P24 WILDLIFE & MARINE RES DEPT

SUBTOTALS PAID TO INDIVIDUALS	4	431	413	1,924	1,348	450	54,913	5,847	0	49,066	219,012
						50,346					
SUBTOTALS PAID TO COMMERCIAL FIRMS	53	8,598	0	0	1,839	0	10,438	2,454	0	7,984	37,184
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	22,971	0	0	0	22,971	3,446	0	19,525	101,963
AGENCY GRAND TOTALS	57	9,029	23,384	1,924	3,188	450	88,322	11,746	0	76,575	358,159
						50,346					

P25 COASTAL COUNCIL

SUBTOTALS PAID TO INDIVIDUALS	1	6	280	1,756	249	2,870	10,791	2,247	0	8,544	52,295
						5,629					
SUBTOTALS PAID TO COMMERCIAL FIRMS	16	1,832	0	0	0	0	1,832	682	0	1,150	5,521
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	3,965	0	0	0	3,965	1,935	0	2,030	12,507
						0					
AGENCY GRAND TOTALS	17	1,838	4,245	1,756	249	2,870	16,587	4,864	0	11,723	70,323
						5,629					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 16
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
P28 PARKS RECREATION & TOURISM											
SUBTOTALS PAID TO INDIVIDUALS	2	160	165	17,431	827	1,960 19,201	39,743	19,174	3,010	17,559	140,541
SUBTOTALS PAID TO COMMERCIAL FIRMS	21	2,795	0	0	1,119	0	3,914	3,634	0	280	17,101
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	3,341	0	0	0	3,341	3,044	0	297	9,598
AGENCY GRAND TOTALS	23	2,955	3,505	17,431	1,946	1,960 19,201	46,998	25,852	3,010	18,136	167,240

P32 DEVELOPMENT RECRE

SUBTOTALS PAID TO INDIVIDUALS	1	332	831	9,789	9,792	4,410 17,204	42,358	42,306	0	53	95,103
SUBTOTALS PAID TO COMMERCIAL FIRMS	60	13,063	3,981	0	681	0	17,725	17,725	0	0	59,914
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	5,233	0	0	0	5,233	5,233	0	0	10,803
AGENCY GRAND TOTALS	61	13,395	10,045	9,789	10,473	4,410 17,204	65,316	65,264	0	53	165,821

P36 PATRICKS POINT DEV AUTH

SUBTOTALS PAID TO INDIVIDUALS	1	42	192	1,581	98	1,009 1,215	4,137	569	0	3,568	14,606
SUBTOTALS PAID TO COMMERCIAL FIRMS	7	910	247	0	954	0	2,112	0	0	2,112	4,801
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	100	0	0	0	100	0	0	100	115
AGENCY GRAND TOTALS	8	952	539	1,581	1,052	1,009 1,215	6,349	569	0	5,780	19,522

P40 CLARK HILL AUTHORITY

SUBTOTALS PAID TO INDIVIDUALS	0	0	0	1,079	10	945 310	2,344	2,344	0	0	8,833
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	100	0	100	100	0	0	100
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	15
AGENCY GRAND TOTALS	0	0	0	1,079	110	945 310	2,444	2,444	0	0	8,948

P48 OLD EXCHANGE BUILDING COMM

SUBTOTALS PAID TO INDIVIDUALS	0	0	36	797	0	1,260	2,830	2,813	0	17	6,023
						737					
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	80	0	0	58	0	138	80	0	58	138
						0					
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	1,080	0	0	0	1,080	1,080	0	0	1,080
						0					
AGENCY GRAND TOTALS	1	80	1,116	797	58	1,260	4,049	3,973	0	76	7,242
						737					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 17
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
R04 PUBLIC SERVICE COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	3	1,050	248	13,355	810	0	49,118	44,968	0	4,150	164,549
						33,655					
SUBTOTALS PAID TO COMMERCIAL FIRMS	19	2,703	0	0	0	0	2,703	2,703	0	0	10,288
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	40,955	0	0	0	40,955	35,959	0	4,997	128,963
						0					
AGENCY GRAND TOTALS	22	3,753	41,203	13,355	810	0	92,776	83,630	0	9,146	303,800
						33,655					

R08 INDUSTRIAL COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	2,578	153	0	13,592	13,592	0	0	39,815
						10,861					
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	192	0	0	0	0	192	192	0	0	950
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	3,020	0	0	0	3,020	3,020	0	0	9,578
						0					
AGENCY GRAND TOTALS	1	192	3,020	2,578	153	0	16,804	16,804	0	0	50,343
						10,861					

R12 WORKMENS COMPENSATION FUND											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	1,401	7	0	4,359	4,359	0	0	13,908
						2,951					
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	3,756	0	0	0	3,756	3,756	0	0	15,341
						0					
AGENCY GRAND TOTALS	0	0	3,756	1,401	7	0	8,115	8,115	0	0	29,249
						2,951					

R16 SECOND INJURY FUND											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	435	184	0	932	0	0	932	4,683
						314					
SUBTOTALS PAID TO COMMERCIAL FIRMS	2	476	0	0	0	0	476	0	0	476	476
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	1,080	0	0	0	1,080	0	0	1,080	8,131
						0					
AGENCY GRAND TOTALS	2	476	1,080	435	184	0	2,488	0	0	2,488	13,290
						314					

R20 INSURANCE DEPARTMENT

SUBTOTALS PAID TO INDIVIDUALS	19	2,947	412	1,434	742	555	14,482	14,482	0	0	31,277
						8,352					
SUBTOTALS PAID TO COMMERCIAL	26	4,056	0	0	0	0	4,056	4,056	0	0	12,432
FIRMS						0					
SUBTOTALS PAID TO OTHER STATE	0	0	3,743	0	0	0	3,743	3,743	0	0	11,170
AGENCIES						0					
AGENCY GRAND TOTALS	45	7,003	4,155	1,434	742	555	22,281	22,281	0	0	54,878
						8,352					

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
04/01/79 - 07/31/79

PAGE 18
CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
R23 FINANCIAL INST BC-ADMIN											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	366	0	665 75	1,106	1,106	0	0	4,119
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	366	0	665 75	1,106	1,106	0	0	4,119
R24 FINANCIAL INST BC-BK EXAM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	15,769	61	0 20,053	35,883	35,883	0	0	119,016
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	30	0	0	0	30	30	0	0	45
AGENCY GRAND TOTALS	0	0	30	15,769	61	0 20,053	35,913	35,913	0	0	119,061
R25 FINANCIAL INST BC-CONS FIN											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	7,300	0	0 2,926	10,226	10,226	0	0	29,668
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	30	0	0	0	30	30	0	0	30
AGENCY GRAND TOTALS	0	0	30	7,300	0	0 2,926	10,256	10,256	0	0	29,698
R28 CONSUMER AFFAIRS COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	132	1,470	2,042	350 2,053	6,047	6,047	0	0	10,164
SUBTOTALS PAID TO COMMERCIAL FIRMS	10	1,782	0	0	0	0	1,782	1,782	0	0	2,485
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	1,707	0	0	0	1,707	1,707	0	0	3,545
AGENCY GRAND TOTALS	10	1,782	1,838	1,470	2,042	350 2,053	9,536	9,536	0	0	16,194

R32 CARRY COMMISSION

SUBTOTALS PAID TO INDIVIDUALS	0	0	0	1,675	0	770	3,862	3,862	0	0	17,773
						1,417					
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
						0					
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	50	0	0	0	50	50	0	0	107
						0					
AGENCY GRAND TOTALS	0	0	50	1,675	0	770	3,912	3,912	0	0	17,880
						1,417					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 07/31/79

PAGE 19
 CFA21000

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
R36 LABOUR DEPARTMENT											
SUBTOTALS PAID TO INDIVIDUALS	1	27	270	48,497	271	0	70,163	32,771	37,386	0	249,959
						21,098					
SUBTOTALS PAID TO COMMERCIAL FIRMS	26	5,283	40	0	0	0	5,322	3,878	1,444	0	9,906
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	96	0	0	0	96	83	13	0	1,173
AGENCY GRAND TOTALS	25	5,310	405	48,497	271	0	75,580	36,739	38,842	0	261,039
						21,098					

R44 TAX COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	19	4,832	2,220	116,952	2,845	210	206,795	206,795	0	0	684,640
						79,737					
SUBTOTALS PAID TO COMMERCIAL FIRMS	13	2,180	0	0	1,668	0	3,848	3,848	0	0	12,913
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	28,856	0	0	0	28,856	28,856	0	0	84,692
AGENCY GRAND TOTALS	32	7,012	31,076	116,952	4,513	210	239,499	239,499	0	0	782,245
						79,737					

R48 ALCOHOLIC BEV CONTROL COMM											
SUBTOTALS PAID TO INDIVIDUALS	1	405	139	49	404	0	9,854	9,854	0	0	25,130
						8,857					
SUBTOTALS PAID TO COMMERCIAL FIRMS	5	1,533	0	0	0	0	1,933	1,933	0	0	3,374
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	15	0	0	0	15	15	0	0	155
AGENCY GRAND TOTALS	6	2,338	154	49	404	0	11,802	11,802	0	0	28,660
						8,857					

R52 STATE ETHICS COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	1	170	2	558	4	420	1,416	1,416	0	0	5,017
						262					
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	22	0	22	22	0	0	22
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	15
AGENCY GRAND TOTALS	1	170	2	558	25	420	1,437	1,437	0	0	5,053
						262					

R60 EMPLOYMENT SECURITY COMM

SUBTOTALS PAID TO INDIVIDUALS	1	40	1,191	96,657	3,458	0	168,862	0	168,862	0	552,236
						67,516					
SUBTOTALS PAID TO COMMERCIAL FIRMS	123	18,406	0	0	0	0	18,406	0	18,406	0	61,842
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	82	0	0	0	82	0	82	0	88
						0					
AGENCY GRAND TOTALS	124	18,446	1,273	96,657	3,458	0	187,350	0	187,350	0	614,166
						67,516					

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
04/01/79 - 07/31/79

PAGE 20
CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIE* SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
R64 ACCOUNTANCY BOARD											
SUBTOTALS PAID TO INDIVIDUALS	2	539	30	975	118	2,065 951	4,677	4,677	0	0	12,276
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	2	539	30	975	118	2,065 951	4,677	4,677	0	0	12,276

R68 ARCHITECTURAL EXAM BD											
SUBTOTALS PAID TO INDIVIDUALS	5	987	56	226	426	1,345 956	4,036	4,036	0	0	7,042
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	5	987	56	226	426	1,345 956	4,036	4,036	0	0	7,042

R69 AUCTIONEERS COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	1,377	0	980 280	2,637	2,637	0	0	6,066
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	160
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	15
AGENCY GRAND TOTALS	0	0	0	1,377	0	980 280	2,637	2,637	0	0	6,241

R72 CAREER EXAMINERS BOARD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	4,834	0	1,505 1,512	7,851	7,851	0	0	22,682
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	668
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	15
AGENCY GRAND TOTALS	0	0	0	4,834	0	1,505 1,512	7,851	7,851	0	0	23,365

R76 CEMETERY BOARD

SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	480
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	480

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 21
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
R82 CONTRACTORS LICENSING BD											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	3,737	0	315 633	4,685	4,685	0	0	14,742
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	300
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	3,737	0	315 633	4,685	4,685	0	0	15,042
R84 COSMETIC ART EXAMINERS BC											
SUBTOTALS PAID TO INDIVIDUALS	1	172	228	5,427	1	6,685 6,144	18,656	18,656	0	0	46,950
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	598
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	172	228	5,427	1	6,685 6,144	18,656	18,656	0	0	47,548
R88 DENTISTRY BOARD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	854	5	2,555 2,235	5,649	5,649	0	0	20,186
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	105	0	105	105	0	0	195
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	1,165	0	0	0	1,165	1,165	0	0	1,165
AGENCY GRAND TOTALS	0	0	1,165	854	110	2,555 2,235	6,919	6,919	0	0	21,546
R92 ENGINEERING EXAMINERS BD											
SUBTOTALS PAID TO INDIVIDUALS	2	328	18	510	592	525 839	2,812	2,812	0	0	7,168
SUBTOTALS PAID TO COMMERCIAL FIRMS	4	712	0	0	0	0	712	712	0	0	1,112
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	6	1,040	18	510	592	525 839	3,524	3,524	0	0	8,280

R94 ENVIRON SYS OPR BC OF CERT

SUBTOTALS PAID TO INDIVIDUALS	C	0	0	187	0	0	207	207	0	0	1,085
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	121	0	121	121	0	0	401
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS		0	0	187	121	0	327	327	0	0	1,486

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 22
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
R56 FORESTERS REGISTRATION BC											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	71	0	70 7	148	148	0	0	465
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0 0	0	0	0	0	166
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0 0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	71	0	70 7	148	148	0	0	631

R59 FUNERAL SERVICE ECARD

SUBTOTALS PAID TO INDIVIDUALS	C	0	0	2,824	40	1,365 1,082	5,311	5,311	0	0	14,429
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	269	0 0	269	269	0	0	269
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0 0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	2,824	309	1,365 1,082	5,580	5,580	0	0	14,697

SC4 MEDICAL EXAMINERS BOARD

SUBTOTALS PAID TO INDIVIDUALS	6	967	140	1,497	633	9,520 7,960	20,717	20,717	0	0	42,133
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	84	0	0	0	0 0	84	84	0	0	596
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	1,165-	0	0	0 0	1,165-	1,165-	0	0	1,165-
AGENCY GRAND TOTALS	7	1,051	1,024-	1,497	633	9,520 7,960	19,636	19,636	0	0	41,564

SOB NURSING ECARD

SUBTOTALS PAID TO INDIVIDUALS	C	0	22	963	460	630 754	2,829	2,829	0	0	7,498
SUBTOTALS PAID TO COMMERCIAL FIRMS	2	472	0	0	56	0 0	528	528	0	0	1,070
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	1,300	0	0	0 0	1,300	1,300	0	0	1,546
AGENCY GRAND TOTALS	2	472	1,322	963	516	630 754	4,657	4,657	0	0	10,115

SI2 NURSING PCME ACMS EXAM BC

SUBTOTALS PAID TO INDIVIDUALS	0	0	0	196	0	385 39	619	619	0	0	1,363
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	196	0	385 39	619	619	0	0	1,363

PAGE 23
CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
S14 OCCUPATIONAL THERAPY BOARD											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	277	0	35 24	336	336	0	0	1,826
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	C	0	0	277	0	35 24	336	336	0	0	1,826
S16 OPTOMETRY & OPTICIANRY BC											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	C	0	0	0	0	0	0	0	0	0	0
S17 OPTICIANRY EXAMINING BOARD											
SUBTOTALS PAID TO INDIVIDUALS	C	450	242	834	270	1,750 1,114	4,660	4,660	0	0	6,575
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	C	450	242	834	270	1,750 1,114	4,660	4,660	0	0	6,575
S18 OPTOMETRY EXAMINING BOARD											
SUBTOTALS PAID TO INDIVIDUALS	I	412	0	666	95	1,015 1,009	3,197	3,197	0	0	8,108
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	I	412	0	666	95	1,015 1,009	3,197	3,197	0	0	8,108
S20 PHARMACEUTICAL EXAMINERS											

SUBTOTALS PAID TO INDIVIDUALS	5	793	91	416	405	1,505 2,533	5,743	5,743	0	0	11,613
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	160	0	0	0	0	160	160	0	0	309
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	951	0	0	0	951	951	0	0	2,699
AGENCY GRAND TOTALS	6	953	1,042	416	405	1,505 2,533	6,854	6,854	0	0	14,621

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 24
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
S24 PHYSICAL THERAPIST EXAM BC											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	257	0	245 36	538	538	0	0	1,006
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	257	0	245 36	538	538	0	0	1,006
S26 PODIATRY EXAMINERS BOARD											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	0	0	0	0	0	193
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	193
S32 PSYCHOLOGY BOARD OF EXAM											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	142	0	0 10	152	152	0	0	517
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	142	0	0 10	152	152	0	0	517
S36 REAL ESTATE COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	C	54	87	4,040	131	945 2,715	7,971	7,971	0	0	29,037
SUBTOTALS PAID TO COMMERCIAL FIRMS	2	792	0	0	31	0	823	823	0	0	1,807
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	2	846	87	4,040	162	945 2,715	8,794	8,794	0	0	30,844

S40 RESIDENTIAL PCPE ELDRS COM

SUBTOTALS PAID TO INDIVIDUALS	1	100	52	3,241	405	1,505 3,030	8,333	8,333	0	0	25,769
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	1,864	0	0	0	1,864	1,864	0	0	2,004
AGENCY GRAND TOTALS	1	100	1,916	3,241	405	1,505 3,030	10,197	10,197	0	0	27,774

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 07/31/79

PAGE 25
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
S44 REGISTERED SANITARIANS BD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	76	0	0	82	82	0	0	578
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	76	0	0	82	82	0	0	578
S48 SOCIAL WORKERS REG BD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	79	0	70	153	153	0	0	482
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	79	0	70	153	153	0	0	482
S52 SPEECH PATH & AUDI EXAM BD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	376	0	210	616	616	0	0	616
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	376	0	210	616	616	0	0	616
S56 VETERINARY MEDICAL EXAM BD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	296	0	475	1,112	1,112	0	0	1,112
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	296	0	475	1,112	1,112	0	0	1,112

S58 PATIENTS COMP FD EG CF GCV

SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	0	0	0	0	0	1,098
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	1,098	

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 07/31/79

PAGE 26
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
004 AERONAUTICS COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	C	0	188	760	279	1,470	8,727	4,065	64	4,598	31,448
						6,031					
SUBTOTALS PAID TO COMMERCIAL FIRMS	3	325	699	0	101	0	1,125	616	0	508	3,596
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	15
AGENCY GRAND TOTALS	3	325	887	760	379	1,470	9,851	4,682	64	5,106	35,059
						6,031					

005 TAX STUDY COMMISSION

SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	4	35	128	128	0	0	1,715
						89					
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	4	35	128	128	0	0	1,715
						89					

007 STATUS OF WOMEN COMMISSION

SUBTOTALS PAID TO INDIVIDUALS	C	128	10	449	46	1,065	1,929	1,929	0	0	8,034
						211					
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	50
AGENCY GRAND TOTALS	0	128	10	449	46	1,065	1,929	1,929	0	0	8,084
						211					

008 COMP UNIF ST LAWS-TRAVEL

SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	0	0	0	0	0	1,868
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	1,868
						0					

009 WORKERS COMP LAWS ADV CCN

SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	1,137
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	293
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	1,430

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 27
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
W17 CCM STDY PUB PFI SRV-AGING											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	3	3	0	0	2,298
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	122
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	3	3	0	0	2,420
W18 AGRICULTURE STUDY COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	10,407
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	10,407
W19 AUTO LIAB INS STDY COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	70	0	0	70	70	0	0	2,297
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	122
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	70	0	0	70	70	0	0	2,419
W23 CCM CN CONSUMER AFFAIRS											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	1,372
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	1,372
W24 SC CRIME STUDY COMMITTEE											

SUBTOTALS PAID TO INDIVIDUALS	C	0	0	13	0	70	153	153	0	0	153
						70					
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
						0					
AGENCY GRAND TOTALS	0	0	0	13	0	70	153	153	0	0	153
						70					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 28
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
W26 EDUCATION STUDY COMMITTEE											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	1,768
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	1,768

W27 ELECTION LAWS STUDY COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	1,483
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	1,483

W29 FOREST STUDY COMMITTEE											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	49	0	70	189	189	0	0	1,636
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	49	0	70	189	189	0	0	1,636

W32 INSURANCE LAW STUDY COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	33	70	11	105	594	594	0	0	2,956
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	175	0	0	0	0	175	175	0	0	237
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	175	33	70	11	105	769	769	0	0	3,193

W33 CCM STDY JUDICIAL SYS

SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	0	0	0	0	0	2,035
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	2,035	

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 07/31/79

PAGE 29
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
W34 LOCAL GOVERNMENT STUDY COMM											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	84	0	175 175	434	434	0	0	1,028
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	84	0	175 175	434	434	0	0	1,028
W36 MEDICAL CARE STUDY COMM											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	0	0	0	0	0	1,125
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	1,125
W37 MENTAL ILLTH/RETARDATION											
SUBTOTALS PAID TO INDIVIDUALS	I	157	0	278	0	175 320	930	930	0	0	6,977
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	2,134
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	I	157	0	278	0	175 320	930	930	0	0	9,111
W40 NURSING HOME STUDY COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	205
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	C	0	0	0	0	0	0	0	0	0	205

W44 ST EMPLOYEE EMPLOYMENT COM

SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	35	70	70	0	0	2,160
						35					
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
						0					
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	C	0	0	0	0	0
						0					
AGENCY GRAND TOTALS	0	0	0	0	0	35	70	70	0	0	2,160
						35					

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
04/01/79 07/31/79

PAGE 30
CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
W45 SEC SER ADVISORY COMM											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	258	1	315 328	902	902	0	0	902
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	48	0	0	0	48	48	0	0	100
AGENCY GRAND TOTALS	0	0	48	258	1	315 328	950	950	0	0	1,002
W46 TEXTILE STUDY COMMITTEE											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	0	0	0	0	0	1,225
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	1,225
W47 COMMITTEE ON TOURISM											
SUBTOTALS PAID TO INDIVIDUALS	3	580	91	206	8	665 571	2,121	2,121	0	0	7,705
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	105	0	105	105	0	0	3,133
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	3	580	91	206	113	665 571	2,226	2,226	0	0	10,838
W48 PUB TRANSPORTATION STY COM											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	0	0	0	0	0	540
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	540
W50 WATER RESOURCES STUDY COMM											

SUBTOTALS PAID TO INDIVIDUALS	C	0	8	3	50	140	341	341	0	0	1,027
						140					
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	0
						0					
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
						0					
AGENCY GRAND TOTALS	0	0	8	3	50	140	341	341	0	0	1,027
						140					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 31
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
W51 WORKPENS CEMP SILEY COMM											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	32	0	35 21	88	88	0	0	1,282
SUBTOTALS PAID TO COMMERCIAL FIRMS	I	192	0	0	0	0	192	192	0	0	466
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	I	192	0	32	0	35 21	280	280	0	0	1,749
W52 CLD EXC BLCG CCM-CPER REV											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	0	0	0	0	0	70
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	C	0	0	0	0	0	0	0	0	0	70
W53 CCM STCY REVENUE SUBDIV											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	0	0	0	0	0	2,774
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	2,774
W55 CCM ALCOHOL & DRUG ABUSE											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	0	0	0	0	0	5,666
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	1,840
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	C	0	0	0	0	0	0	0	0	0	7,506

W59 CCM STCY PROB FANE CITIZEN

SUBTOTALS PAID TO INDIVIDUALS	0	0	0	34	0	105	209	209	0	0	4,393
						70					
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
						0					
AGENCY GRAND TOTALS	0	0	0	34	0	105	209	209	0	0	4,393
						70					

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 32
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
W63 CC&M STCY MIN COMF BASIC S											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	0	0	0	0	0	5,315
SUBTOTALS PAID TO COMMERCIAL FIRMS	C	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	5,315
Y04 AMER FEVELUTION ECNTL COMM											
SUBTOTALS PAID TO INDIVIDUALS	C	0	0	0	0	0	0	0	0	0	529
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	C	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	C	0	0	0	0	0	0	0	0	0	529

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 04/01/79 - 07/31/79

PAGE 33
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
STATE GRAND TOTALS **	1669	\$265,755	\$340,477	\$2,063,899	\$138,114	\$131,953	\$4,458,736	\$2,679,349	\$1,271,163	\$508,225	\$13,964,476
						\$1,518,455					

-107

- * SUBTOTALS PAID TO COMMERCIAL FIRMS-
 PUBLIC TRANSP IS PAYMENTS TO CAR RENTAL FIRMS FOR GROUPS OF INDIVIDUALS
 MISC IS PAYMENTS TO HOTELS OR MOTELS FOR GROUPS OF INDIVIDUALS

PAYMENTS TO INDIVIDUALS-
 PUBLIC TRANSP INCLUDES BUS, LIMOSINE, TAXI, RAILROAD, OTHER

- ** LEGISLATIVE TRAVEL EXPENDITURES ARE INCLUDED
 TRAVEL EXPENDITURES OF LUMP SUM AGENCIES ARE NOT INCLUDED

TRAVEL EXPENDITURES OF LUMP SUM AGENCIES AND TECHNICAL EDUCATION SCHOOLS

APRIL - JUNE 1979

Agency	Air Trips	Air Travel	Public Transp.	Mileage	Misc.	Per Diem Subsist.	Total for Quarter	State Funds	Federal Funds	Other Funds	Total for Fiscal Yr.
The Citadel	72	12,307.00	3,027.00	5,091.00	12,470.00	19,249.00	52,144.00	32,969.00	161.00	19,014.00	153,183.00
Clemson University	310	57,921.86	8,853.00	21,423.76	250,452.24	87,530.39	426,181.92	218,492.95	31,405.80	176,283.17	1,476,983.31
Clemson Public Service Activity	175	21,870.52	2,124.29	273,679.03	54,810.01	134,174.70	486,658.55	257,570.03	215,379.10	13,709.42	1,446,260.37
College of Charleston	77	14,443.50	601.95	5,502.10	1,478.62	14,916.60	36,942.77	20,634.53	1,661.66	14,646.58	102,467.05
Dept. of Corrections	49	7,912.50		58,086.09	5,028.88	33,514.37	104,541.84	72,670.88	30,830.96	1,040.00	242,166.93
Francis Marion College	10	1,652.00	127.20	11,300.78	1,726.20	8,732.52	23,538.70	not available	-----	-----	75,324.70
Highway Department	38	5,873.45	-	9,200.88	5,020.26	196,159.71	216,254.30	not available	-----	-----	672,801.16
Lander College	11	2,127.00	98.36	4,293.70	2,325.73	7,916.82	16,761.61	16,761.61	-	-	60,983.03
Medical University of S.C.	926	173,463.68	16,731.03	34,382.15	70,048.68	131,859.52	426,485.06	254,443.80	72,037.44	100,003.82	1,099,400.75
Dept. of Mental Health	226	26,646.00	2,139.00	68,878.00	21,969.00	59,711.00	179,343.00	122,393.00	30,621.00	26,329.00	772,764.00
Dept. of Mental Retardation	31	5,067.00	1,256.00	16,462.00	159.00	24,222.00	47,166.00	39,423.00	7,562.00	181.00	148,516.00
University of S. C.	505	84,600.90	1,278.39	18,206.82	32,743.44	69,363.26	206,192.81	206,192.81	-	-	612,805.84
S. C. State College	114	24,025.07	9,317.00	19,224.70	1,564.25	43,630.92	97,761.94	42,164.60	28,401.50	27,195.84	289,036.65
Winthrop College	109	17,567.00	1,129.00	31,160.00	6,185.00	31,337.00	87,378.00	42,906.00	25,875.00	18,597.00	255,836.00
Technical & Comprehensive Boards*	231	35,529.65	1,746.50	22,895.15	4,893.75	41,634.99	106,700.04	1,947.69	104,752.35	-	269,707.62
*Totals for 16 campuses											
Sub-Totals For Lump Sum Agencies	2884	491,007.13	48,429.39	599,786.16	470,875.06	903,952.80	2,514,050.54	1,328,569.90	548,687.81	396,999.83	7,678,236.41
State Grand Totals	4553	756,802.13	388,906.39	601,850.05	608,989.06	2,554,404.80	6,972,786.54	4,007,918.90	1,819,850.81	905,224.83	21,642,712.41

SECTION THREE

SUMMARY OF PURCHASE ORDER ACTIVITY BY AGENCY

FOR THE QUARTER APRIL - JUNE 1979

This is a summary report of purchases made by Central State purchasing for State agencies and purchases made by agencies directly from commercial vendors.

It is important to note that purchases against term contracts administered by Central State Purchasing are included in the quarterly and year-to-date agency totals.

Description of purchase order activity reports: (The report and the description were submitted to the Legislative Audit Council by the Central State Purchasing Section, Division of General Services.)

- A. This report is in agency alphabetical sequence.
- B. "Quarterly by CSP" are purchases made by Central State Purchasing for each agency from April 1, 1979 through June 30, 1979.
- C. "Y-T-D" (Year-To-Date) by Central State Purchasing are purchases made by Purchasing from April 1, 1979 through June 30, 1979.
- D. "Quarterly by Agency" are purchases made by each agency from April 1, 1979 through June 30, 1979.
- E. The last column on the right reflects a total of Central State Purchasing and agency purchases for the quarter April 1, 1979 through June 30, 1979.
- F. The last line on page 110 shows the State totals (quarterly and year-to-date) by Central State Purchasing and by agency.

The Division of General Services has cited improvements in purchasing practices which are a result of the procedures developed for compliance with Act 561. Analysis of the data collected by General Services has permitted the expansion of the codes in several commodity classes. Agencies are providing better item descriptions on purchase requisitions and the commodity code numbers are being used more widely. They also report that more agencies are using the Division's standard requisition forms instead of cutting their own forms. This achievement enhances oversight and analysis and improves efficiency.

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 14

WINTHROP COLLEGE	QTRLY BY CSP	172,280.56	QTRLY BY AGENCY	541,791.84	QTRLY TOTAL	714,072.40
ROCK HILL, S. C.	Y-T-D BY CSP	266,649.72	Y-T-D BY AGENCY	768,024.62	Y-T-D TOTAL	1,206,354.90
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	159,319.39		
WOMEN'S COMMISSION	QTRLY BY CSP	25.64	QTRLY BY AGENCY	.00	QTRLY TOTAL	25.64
ATTN BARBARA W MOXON	Y-T-D BY CSP	25.64	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	25.64
COLUMBIA SC			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
WORKMEN'S COMPENSATION FUND	QTRLY BY CSP	.00	QTRLY BY AGENCY	209.57	QTRLY TOTAL	209.57
COLUMBIA, S.C.	Y-T-D BY CSP	1,510.08	Y-T-D BY AGENCY	8,220.99	Y-T-D TOTAL	9,731.07
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	313.60		
YOUTH SERVICES DEPT. OF S. C.	QTRLY BY CSP	115,688.54	QTRLY BY AGENCY	113,602.20	QTRLY TOTAL	229,290.74
FISCAL AFFAIRS	Y-T-D BY CSP	431,594.66	Y-T-D BY AGENCY	473,962.46	Y-T-D TOTAL	905,557.12
COLUMBIA, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	144,526.33		
YOUTH SERVICES, S.C. DEPT.	QTRLY BY CSP	3,088.06	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,088.06
EDUCATIONAL SECTION	Y-T-D BY CSP	19,545.64	Y-T-D BY AGENCY	30,666.02	Y-T-D TOTAL	50,611.66
COLUMBIA, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	18.00		
STATE TOTALS	QTRLY BY CSP	10,078,985.82	QTRLY BY AGENCY	32,794,029.23	QTRLY TOTAL	43,673,015.05
	Y-T-D BY CSP	49,277,738.51	Y-T-D BY AGENCY	115,580,112.63	Y-T-D TOTAL	164,857,851.14
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	35,111,458.68		

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 13

TECH. & COMP. EDUCATION BD. MIDLANDS TECH COLLEGE, BUS OFF COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	16.24 11,053.68	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	7,882.25 47,596.92 .00	QTRLY TOTAL Y-T-D TOTAL	7,898.49 58,650.60
TECH. & COMP. EDUCATION BOARD HORRY GEORGETOWN TECH. CONWAY, S.C.	QTRLY BY CSP Y-T-D BY CSP	.00 .00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	5,433.05 28,143.07 .00	QTRLY TOTAL Y-T-D TOTAL	5,433.05 28,143.07
TECH. & COMP. EDUCATION BOARD GREENVILLE TECH. COLLEGE GREENVILLE, S.C.	QTRLY BY CSP Y-T-D BY CSP	.00 1,008.88	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 14,753.51 .00	QTRLY TOTAL Y-T-D TOTAL	.00 15,762.39
TREASURER'S OFFICE, S.C. STATE COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	8,672.02 29,904.51	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	8,672.02 29,904.51
UNIVERSITY OF S. C. ACCTS PAYABLE, PURCHASING DEPT COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	44,562.32 316,570.86	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	5,089,115.45 19,173,117.88 3,075,193.10	QTRLY TOTAL Y-T-D TOTAL	5,134,077.77 19,490,088.74
VETERANS AFFAIRS DEPT., S. C. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	132.58 6,129.34	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	132.58 6,129.34
VOC. REHABILITATION DEPT. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	74,869.28 239,102.12	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	238,654.20 1,294,753.86 12,173.79	QTRLY TOTAL Y-T-D TOTAL	313,523.48 1,533,855.98
WATER RESOURCES COMM., S. C. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	9,606.09 18,175.24	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	11,039.97 22,821.59 2,349.54	QTRLY TOTAL Y-T-D TOTAL	20,646.06 40,996.83
WIL LOU GRAY OPPORTUNITY SCHOOL WEST COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	1,815.66 12,757.44	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	37,283.27 37,283.27 3,198.03	QTRLY TOTAL Y-T-D TOTAL	39,098.93 53,040.71
WILDLIFE & MARINE RES DEPT, SC MARINE RES DIV, COMPTROLLER CHARLESTON, S. C.	QTRLY BY CSP Y-T-D BY CSP	38,229.70 73,350.20	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	38,229.70 73,350.20
WILDLIFE & MARINE RES DEPT SC FINANCE COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	282,223.93 1,876,410.87	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	476,005.50 1,522,477.14 98,890.70	QTRLY TOTAL Y-T-D TOTAL	758,829.43 3,398,888.01

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 12

TECH & COMP EDUCATION BOARD	QTRLY BY CSP	808,242.04	QTRLY BY AGENCY	25,429.00	QTRLY TOTAL	833,671.04
WEST COLUMBIA SC	Y-T-D BY CSP	3,007,062.14	Y-T-D BY AGENCY	132,675.74	Y-T-D TOTAL	3,139,737.88
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	12,178.24		
TECH & COMP EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
ORANGEBURG-CALHOUN TECH.	Y-T-D BY CSP	177.60	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	177.60
ORANGEBURG, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	514.51	QTRLY TOTAL	514.51
FLORENCE-DARLINGTON TEC	Y-T-D BY CSP	2,692.07	Y-T-D BY AGENCY	22,106.29	Y-T-D TOTAL	25,798.36
FLORENCE, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	5,001.95	QTRLY TOTAL	5,001.95
PIEDMONT TECHNICAL COLLEGE	Y-T-D BY CSP	4,575.51	Y-T-D BY AGENCY	58,619.26	Y-T-D TOTAL	63,194.77
GREENWOOD, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH & COMP. EDUCATION BD.	QTRLY BY CSP	735.00	QTRLY BY AGENCY	5,885.24	QTRLY TOTAL	6,620.24
CHESTERFIELD-MARLBORO TEC	Y-T-D BY CSP	48,421.79	Y-T-D BY AGENCY	28,301.05	Y-T-D TOTAL	76,722.84
CHERAW, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	3,467.60	QTRLY BY AGENCY	14,387.25	QTRLY TOTAL	18,054.85
TRIDENT TECH COLL, N CAMPUS	Y-T-D BY CSP	13,457.40	Y-T-D BY AGENCY	106,619.16	Y-T-D TOTAL	120,276.56
CHARLESTON SC			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	7,414.84	QTRLY BY AGENCY	5,032.15	QTRLY TOTAL	12,446.99
SPARTANBURG TECH. COLLEGE	Y-T-D BY CSP	12,517.70	Y-T-D BY AGENCY	57,165.92	Y-T-D TOTAL	69,683.62
SPARTANBURG, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
TRI-COUNTY TEC	Y-T-D BY CSP	76.05	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	76.05
PENDLETON, SC			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	12,734.48	QTRLY BY AGENCY	3,698.80	QTRLY TOTAL	16,433.28
AIKEN TECH. ATTN ACCTS PAYABLE	Y-T-D BY CSP	65,433.32	Y-T-D BY AGENCY	26,680.71	Y-T-D TOTAL	92,114.03
AIKEN, SC			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	2,623.75	QTRLY BY AGENCY	38,937.00	QTRLY TOTAL	41,560.75
BEAUFORT TECH.	Y-T-D BY CSP	2,800.89	Y-T-D BY AGENCY	65,447.30	Y-T-D TOTAL	68,248.19
BEAUFORT, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	17,078.19		
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	5,451.60	QTRLY BY AGENCY	6,076.82	QTRLY TOTAL	11,728.42
YORK TEC	Y-T-D BY CSP	5,451.60	Y-T-D BY AGENCY	18,655.06	Y-T-D TOTAL	24,306.66
ROCK HILL, SC			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 11

SENATE	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
COLUMBIA, S. C.	Y-T-D BY CSP	5,748.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	5,748.00
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
SENATE	QTRLY BY CSP	1,620.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,620.00
COLUMBIA, S.C.	Y-T-D BY CSP	42,314.54	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	42,314.54
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
SOCIAL SERVICES DEPT. OF S. C.	QTRLY BY CSP	979,430.01	QTRLY BY AGENCY	226,448.23	QTRLY TOTAL	1,205,878.24
COLUMBIA, S. C.	Y-T-D BY CSP	1,206,182.74	Y-T-D BY AGENCY	865,258.41	Y-T-D TOTAL	2,071,441.15
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	361,050.70		
STATE COLLEGE, S.C.	QTRLY BY CSP	99,205.35	QTRLY BY AGENCY	153,324.03	QTRLY TOTAL	252,529.38
ORANGEBURG, S.C.	Y-T-D BY CSP	175,106.95	Y-T-D BY AGENCY	745,929.50	Y-T-D TOTAL	921,036.45
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	114,884.60		
STATE PLANNING, OFFICE OF	QTRLY BY CSP	1,528.28	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,528.28
COLUMBIA, S. C.	Y-T-D BY CSP	1,624.48	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,624.48
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
STUDY COMMITTEE ON AGING	QTRLY BY CSP	60.48	QTRLY BY AGENCY	.00	QTRLY TOTAL	60.48
COLUMBIA SC	Y-T-D BY CSP	97.33	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	97.33
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
SUPREME COURT, SC	QTRLY BY CSP	21,236.67	QTRLY BY AGENCY	34,132.70	QTRLY TOTAL	55,369.37
JUDICIAL DEPT, FINANCE OFFICE	Y-T-D BY CSP	77,712.04	Y-T-D BY AGENCY	71,604.28	Y-T-D TOTAL	149,316.32
COLUMBIA, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TAX COMMISSION, S. C.	QTRLY BY CSP	25,647.83	QTRLY BY AGENCY	14,512.52	QTRLY TOTAL	40,160.35
COLUMBIA, S.C.	Y-T-D BY CSP	105,247.41	Y-T-D BY AGENCY	49,994.80	Y-T-D TOTAL	155,242.21
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	28,743.29		
TAX STUDY COMMITTEE	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
COLUMBIA, S. C.	Y-T-D BY CSP	57.60	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	57.60
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
TECH & COMP EDUCATION BOARD	QTRLY BY CSP	164.22	QTRLY BY AGENCY	13,429.11	QTRLY TOTAL	13,593.33
WILLIAMSBURG VOC & ADULT EDUC	Y-T-D BY CSP	883.30	Y-T-D BY AGENCY	91,149.84	Y-T-D TOTAL	92,033.14
KINGSTREE, SC			Y-T-D BY AGENCY- THRU CSP CONTRACTS	106.13		
TECH & COMP EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	10,519.78	QTRLY TOTAL	10,519.78
SUMTER AREA TECH. COLLEGE	Y-T-D BY CSP	1,768.70	Y-T-D BY AGENCY	45,697.67	Y-T-D TOTAL	47,466.37
SUMTER, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 10

PUBLIC RAILWAYS COMM. S. C.	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
CHARLESTON, S. C.	Y-T-D BY CSP	11,298.19	Y-T-D BY AGENCY	966.83	Y-T-D TOTAL	12,265.02
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	948.90		
PUBLIC SERVICE COMMISSION	QTRLY BY CSP	9,721.30	QTRLY BY AGENCY	5,704.66	QTRLY TOTAL	15,425.96
COLUMBIA, S.C.	Y-T-D BY CSP	37,256.41	Y-T-D BY AGENCY	14,782.46	Y-T-D TOTAL	52,038.87
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	9,643.59		
PUBLIC TRANS. STUDY COMM.	QTRLY BY CSP	19.75	QTRLY BY AGENCY	.00	QTRLY TOTAL	19.75
COLUMBIA, S. C.	Y-T-D BY CSP	35.11	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	35.11
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
REAL ESTATE COMMISSION	QTRLY BY CSP	4,135.69	QTRLY BY AGENCY	.00	QTRLY TOTAL	4,135.69
COLUMBIA, S.C.	Y-T-D BY CSP	7,565.89	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,565.89
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
REORGANIZATION COMM. STATE	QTRLY BY CSP	2,914.11	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,914.11
COLUMBIA SC	Y-T-D BY CSP	7,001.28	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,001.28
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
RESEARCH & STATISTICAL SRVS.	QTRLY BY CSP	16,522.56	QTRLY BY AGENCY	13,056.65	QTRLY TOTAL	29,579.21
COLUMBIA, S. C.	Y-T-D BY CSP	17,416.91	Y-T-D BY AGENCY	17,762.93	Y-T-D TOTAL	35,179.84
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
RESIDENTIAL HOME BUILDERS COMM	QTRLY BY CSP	564.00	QTRLY BY AGENCY	1,392.66	QTRLY TOTAL	1,956.66
COLUMBIA, S.C.	Y-T-D BY CSP	879.01	Y-T-D BY AGENCY	3,233.48	Y-T-D TOTAL	4,112.49
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	2,338.08		
RETIREMENT SYSTEM, S. C.	QTRLY BY CSP	5,649.79	QTRLY BY AGENCY	342.29	QTRLY TOTAL	5,992.08
COLUMBIA, S. C.	Y-T-D BY CSP	24,058.62	Y-T-D BY AGENCY	527.49	Y-T-D TOTAL	24,586.11
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
SCHOOL BOARD ASSOCIATION, SC	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
COLUMBIA, S. C.	Y-T-D BY CSP	387.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	387.00
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
SECOND INJURY FUND	QTRLY BY CSP	762.56	QTRLY BY AGENCY	.00	QTRLY TOTAL	762.56
COLUMBIA, S.C.	Y-T-D BY CSP	802.40	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	802.40
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
SECRETARY OF STATE	QTRLY BY CSP	292.45	QTRLY BY AGENCY	.00	QTRLY TOTAL	292.45
COLUMBIA, SC	Y-T-D BY CSP	17,682.11	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	17,682.11
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 9

MOTOR VEHICLE MGMT., DIV OF BUDGET & CONTROL BOARD COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	66,430.28 599,737.00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	27,694.85 97,489.29 . .00	QTRLY TOTAL Y-T-D TOTAL	94,125.13 697,226.29
MUSEUM COMM. OF S.C. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	3,684.82 29,310.82	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	2,572.54 3,370.78 . 163.88	QTRLY TOTAL Y-T-D TOTAL	6,257.36 32,681.60
NURSING BD., S. C. STATE COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	3,404.31 7,260.70	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 220.00 . .00	QTRLY TOTAL Y-T-D TOTAL	3,404.31 7,480.70
PARKS RECREATION & TOURISM STATE PARKS SVC & SUPPLY CNTR COLUMBIA, SC	QTRLY BY CSP Y-T-D BY CSP	75,568.20 401,677.19	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	102,935.01 409,302.45 . 87,221.24	QTRLY TOTAL Y-T-D TOTAL	182,503.21 810,979.64
PARKS RECREATION & TOURISM COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	10,629.02 154,111.80	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 38,176.75 . 11,887.97	QTRLY TOTAL Y-T-D TOTAL	10,629.02 192,288.55
PATRIOTS POINT DEV AUTHORITY MT PLEASANT, S. C.	QTRLY BY CSP Y-T-D BY CSP	13,872.00 19,737.72	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	3,441.74 3,441.74 . 749.20	QTRLY TOTAL Y-T-D TOTAL	17,313.74 23,179.46
PERSONNEL DIV. OF S.C. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	20,438.46 54,184.08	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 . .00	QTRLY TOTAL Y-T-D TOTAL	20,438.46 54,184.08
PHARMACEUTICAL EXAMINERS BD OF COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	7,020.19 7,783.27	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 . .00	QTRLY TOTAL Y-T-D TOTAL	7,020.19 7,783.27
PHYSICAL THERAPISTS, SC STATE BD OF EXAM. & REGISTRATION COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	404.98 404.98	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 . .00	QTRLY TOTAL Y-T-D TOTAL	404.98 404.98
PORTS AUTHORITY OF. S. C. CHARLESTON, S. C.	QTRLY BY CSP Y-T-D BY CSP	.00 230,575.25	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 . .00	QTRLY TOTAL Y-T-D TOTAL	.00 230,575.25
PROBATION PAROLE & PARDON BD. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	3,476.95 4,336.52	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	2,698.91 21,267.96 . .00	QTRLY TOTAL Y-T-D TOTAL	6,175.86 25,604.48

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 8

LIBRARY, S. C. STATE	QTRLY BY CSP	5,330.75	QTRLY BY AGENCY	61,905.07	QTRLY TOTAL	67,235.82
COLUMBIA, S.C.	Y-T-D BY CSP	49,322.90	Y-T-D BY AGENCY	116,694.32	Y-T-D TOTAL	166,017.22
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LT. GOVERNORS OFFICE	QTRLY BY CSP	55.25	QTRLY BY AGENCY	.00	QTRLY TOTAL	55.25
COLUMBIA, S. C.	Y-T-D BY CSP	1,258.01	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,258.01
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
MEDICAL EXAMINERS, STATE BOARD	QTRLY BY CSP	5,912.79	QTRLY BY AGENCY	.00	QTRLY TOTAL	5,912.79
COLUMBIA, S. C.	Y-T-D BY CSP	13,603.14	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	13,603.14
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
MEDICAL UNIVERSITY OF S. C.	QTRLY BY CSP	383,823.81	QTRLY BY AGENCY	4,335,941.58	QTRLY TOTAL	4,719,765.39
ACCOUNTS PAYABLE DEPT.	Y-T-D BY CSP	825,619.71	Y-T-D BY AGENCY	15,783,131.86	Y-T-D TOTAL	16,608,951.57
CHARLESTON, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	932,807.24		
MENTAL HEALTH, SC DEPT. OF	QTRLY BY CSP	581,005.35	QTRLY BY AGENCY	1,573,981.95	QTRLY TOTAL	2,154,987.30
PURCHASING OFFICE	Y-T-D BY CSP	2,801,458.87	Y-T-D BY AGENCY	11,894,299.20	Y-T-D TOTAL	14,695,758.07
COLUMBIA, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	685,976.49		
MENTAL RETARD., S. C. DEPT.	QTRLY BY CSP	.00	QTRLY BY AGENCY	385,237.74	QTRLY TOTAL	385,237.74
DEPT. CENTRAL PUR. & SUPPLY	Y-T-D BY CSP	.00	Y-T-D BY AGENCY	2,738,331.87	Y-T-D TOTAL	2,738,331.87
CLINTON, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	1,293,941.61		
MENTAL RETARDATION DEPT.	QTRLY BY CSP	256,560.97	QTRLY BY AGENCY	.00	QTRLY TOTAL	256,560.97
COLUMBIA, S.C.	Y-T-D BY CSP	548,155.92	Y-T-D BY AGENCY	5,143.39	Y-T-D TOTAL	553,299.31
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
MENTAL RETARDATION DEPT.	QTRLY BY CSP	81,980.85	QTRLY BY AGENCY	75,548.52	QTRLY TOTAL	157,529.37
FINANCE DEPT.	Y-T-D BY CSP	112,627.79	Y-T-D BY AGENCY	359,496.06	Y-T-D TOTAL	472,123.85
FLORENCE, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	10,188.53		
MENTAL RETARDATION DEPT.	QTRLY BY CSP	24,592.44	QTRLY BY AGENCY	174,463.02	QTRLY TOTAL	199,055.46
COASTAL CENTER, FINANCE DEPT.	Y-T-D BY CSP	25,474.73	Y-T-D BY AGENCY	549,258.36	Y-T-D TOTAL	574,733.09
LADSON, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	28,649.38		
MENTAL RETARDATION, SC DEPT.	QTRLY BY CSP	55,412.30	QTRLY BY AGENCY	145,301.72	QTRLY TOTAL	204,714.02
WHITTEN VILLAGE DIVISION	Y-T-D BY CSP	374,833.22	Y-T-D BY AGENCY	865,832.72	Y-T-D TOTAL	1,240,665.94
CLINTON, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	351,035.61		
MENTAL RETARDATION, SC DEPT	QTRLY BY CSP	54,129.89	QTRLY BY AGENCY	153,510.83	QTRLY TOTAL	207,640.72
FINANCE DEPT.	Y-T-D BY CSP	158,226.06	Y-T-D BY AGENCY	705,437.23	Y-T-D TOTAL	863,663.29
COLUMBIA, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	3,068.99		

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 7

INSURANCE DEPT. OF S. C.	QTRLY BY CSP	.00	QTRLY BY AGENCY	9,832.26	QTRLY TOTAL	9,832.26
COLUMBIA, S. C.	Y-T-D BY CSP	785.70	Y-T-D BY AGENCY	35,491.06	Y-T-D TOTAL	36,276.76
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	6,411.19		
JOHN DE LA HONE SCHOOL	QTRLY BY CSP	.00	QTRLY BY AGENCY	60,873.96	QTRLY TOTAL	60,873.96
MCCORMICK, S.C.	Y-T-D BY CSP	10,983.10	Y-T-D BY AGENCY	219,314.05	Y-T-D TOTAL	230,297.15
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	1,388.58		
JUVENILE PLACEMENT & AFTERCARE	QTRLY BY CSP	55,917.52	QTRLY BY AGENCY	.00	QTRLY TOTAL	55,917.52
COLUMBIA, S.C.	Y-T-D BY CSP	272,528.08	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	272,928.08
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LABOR DEPT., S. C.	QTRLY BY CSP	11,795.85	QTRLY BY AGENCY	69,547.93	QTRLY TOTAL	81,343.78
COLUMBIA, S. C.	Y-T-D BY CSP	51,794.63	Y-T-D BY AGENCY	69,547.93	Y-T-D TOTAL	121,342.56
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	26,912.16		
LAND RESOURCES CONSER. COMM.	QTRLY BY CSP	7,825.50	QTRLY BY AGENCY	4,565.80	QTRLY TOTAL	12,391.30
COLUMBIA, S. C.	Y-T-D BY CSP	34,896.96	Y-T-D BY AGENCY	19,035.27	Y-T-D TOTAL	53,932.23
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LANDER COLLEGE	QTRLY BY CSP	7,825.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	7,825.00
PURCHASING DEPT	Y-T-D BY CSP	7,825.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,825.00
GREENWOOD, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LAW ENFORCEMENT DIV., SC	QTRLY BY CSP	67,398.79	QTRLY BY AGENCY	84,337.80	QTRLY TOTAL	151,736.59
ATTN FINANCE	Y-T-D BY CSP	656,432.36	Y-T-D BY AGENCY	308,957.04	Y-T-D TOTAL	965,389.40
COLUMBIA, SC			Y-T-D BY AGENCY- THRU CSP CONTRACTS	108,387.78		
LAW ENFORCEMENT OFFICERS, SC	QTRLY BY CSP	1,419.50	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,419.50
HALL OF FAME	Y-T-D BY CSP	1,419.50	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,419.50
COLUMBIA, SC			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LEGISLATIVE AUDIT COUNCIL	QTRLY BY CSP	1,557.12	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,557.12
COLUMBIA, SC	Y-T-D BY CSP	4,803.02	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4,803.02
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LEGISLATIVE COUNCIL	QTRLY BY CSP	2,549.22	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,549.22
COLUMBIA, S.C.	Y-T-D BY CSP	8,667.46	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	8,667.46
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
LEGISLATIVE INFORMATION SYSTEM	QTRLY BY CSP	2,712.51	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,712.51
COLUMBIA, S. C.	Y-T-D BY CSP	11,090.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	11,090.00
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 6

GENERAL SERVICES DIV. ACCOUNTING SECTION COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	718,650.02 3,209,488.67	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	718,650.02 3,209,488.67
GOVERNOR'S OFFICE COLUMBIA SC	QTRLY BY CSP Y-T-D BY CSP	598.87 8,405.28	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	598.87 8,405.28
HEALTH & ENVIRONMENTAL CONTROL FINANCE DIVISION COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	357,509.00 1,111,596.30	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	1,258,803.91 4,012,374.76 463,928.43	QTRLY TOTAL Y-T-D TOTAL	1,616,312.91 5,123,971.06
HIGHER EDUC - TUITION GRANTS COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	437.10 1,542.40	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	437.10 1,942.40
HIGHER EDUCATION COMM. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	521.28 2,714.34	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	11,492.14 33,305.80 1,262.00	QTRLY TOTAL Y-T-D TOTAL	12,013.42 36,020.14
HIGHWAY & PUB TRANSP, S.C. DEPT. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	1,328,783.51 12,372,671.85	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	5,374,426.85 19,488,175.05 13,902,831.84	QTRLY TOTAL Y-T-D TOTAL	6,703,210.36 31,860,846.90
HISTORICAL RESEARCH COMM ON COLUMBIA SC	QTRLY BY CSP Y-T-D BY CSP	431.20 609.96	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	431.20 609.96
HOUSE OF REPRESENTATIVES COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	15,280.18 31,196.19	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	15,280.18 31,196.19
HOUSING AUTHORITY, STATE COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	20,864.44 53,690.31	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	20,864.44 53,690.31
HUMAN AFFAIRS, COMMISSION ON COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	1,629.31 14,517.24	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	463.93 2,030.96 668.59	QTRLY TOTAL Y-T-D TOTAL	2,093.24 16,548.20
INDUSTRIAL COMM. OF. S. C. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	1,517.51 32,701.22	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	8,501.33 13,667.49 .00	QTRLY TOTAL Y-T-D TOTAL	10,018.84 46,368.71

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 5

EDUCATIONAL TELEVISION, S. C.	QTRLY BY CSP	628,236.41	QTRLY BY AGENCY	219,218.46	QTRLY TOTAL	847,454.87
ACCOUNTING DEPT.	Y-T-D BY CSP	1,073,808.18	Y-T-D BY AGENCY	1,242,162.23	Y-T-D TOTAL	2,315,970.41
COLUMBIA, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	528,265.48		
ELECTION COMM.	QTRLY BY CSP	2,372.15	QTRLY BY AGENCY	690.67	QTRLY TOTAL	3,062.82
	Y-T-D BY CSP	5,128.88	Y-T-D BY AGENCY	802.89	Y-T-D TOTAL	9,931.77
COLUMBIA, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	331.13		
EMPLOYMENT SECURITY COMM.	QTRLY BY CSP	204,575.62	QTRLY BY AGENCY	182,540.71	QTRLY TOTAL	387,516.33
	Y-T-D BY CSP	479,275.18	Y-T-D BY AGENCY	182,540.71	Y-T-D TOTAL	661,915.89
COLUMBIA, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	16,909.65		
ENERGY, JOINT LEGISLATIVE COMM	QTRLY BY CSP	15.75	QTRLY BY AGENCY	.00	QTRLY TOTAL	15.75
	Y-T-D BY CSP	278.71	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	278.71
COLUMBIA, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
ENGINEERING EXAMINERS BD.	QTRLY BY CSP	1,993.70	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,993.70
	Y-T-D BY CSP	5,909.14	Y-T-D BY AGENCY	1,388.60	Y-T-D TOTAL	7,297.74
COLUMBIA, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
ETHICS COMMISSION, STATE	QTRLY BY CSP	809.71	QTRLY BY AGENCY	.00	QTRLY TOTAL	809.71
	Y-T-D BY CSP	6,371.54	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	6,371.54
COLUMBIA, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
EXECUTIVE POLICY & PROGRAMS, SC OFFICE OF	QTRLY BY CSP	10,039.32	QTRLY BY AGENCY	7,230.67	QTRLY TOTAL	17,269.99
COLUMBIA, S.C.	Y-T-D BY CSP	142,220.79	Y-T-D BY AGENCY	27,777.32	Y-T-D TOTAL	169,998.11
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	24,459.50		
FINANCIAL INSTITUTIONS, ST BD OF CONSUMER FINANCE DIV	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
COLUMBIA, S. C.	Y-T-D BY CSP	175.20	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	175.20
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
FINANCIAL INSTITUTIONS, STATE BOARD OF, EXAMINING DIVISION	QTRLY BY CSP	630.77	QTRLY BY AGENCY	.00	QTRLY TOTAL	630.77
COLUMBIA, S. C.	Y-T-D BY CSP	1,721.49	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,721.49
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
FORESTRY COMMISSION, S.C..	QTRLY BY CSP	697,077.20	QTRLY BY AGENCY	48,231.25	QTRLY TOTAL	745,308.45
	Y-T-D BY CSP	1,131,305.84	Y-T-D BY AGENCY	455,423.02	Y-T-D TOTAL	1,586,728.86
COLUMBIA, S.C..			Y-T-D BY AGENCY- THRU CSP CONTRACTS	12,465.95		
FRANCIS MARION COLLEGE OFF. OF BUSINESS AFFAIRS-ACCT.	QTRLY BY CSP	56,766.12	QTRLY BY AGENCY	131,977.78	QTRLY TOTAL	188,743.90
FLORENCE, S. C.	Y-T-D BY CSP	150,530.50	Y-T-D BY AGENCY	316,180.31	Y-T-D TOTAL	467,110.81
			Y-T-D BY AGENCY- THRU CSP CONTRACTS	44,527.11		

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 4

CONTRACTORS LICENSING BD. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	.00 .00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	6,982.17 6,982.17 . .00	QTRLY TOTAL Y-T-D TOTAL	6,982.17 6,982.17
CORRECTIONS, S. C. DEPT. OF COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	1,257,845.16 3,955,185.15	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	1,248,960.98 4,707,389.75 . 1,348,575.38	QTRLY TOTAL Y-T-D TOTAL	2,506,806.14 8,662,574.90
COSMETIC ART EXAMINERS COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	44.86 348.90	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 . .00	QTRLY TOTAL Y-T-D TOTAL	44.86 348.90
CRIMINAL JUSTICE ACADEMY, S.C. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	106,110.75 216,791.32	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	39,698.58 323,099.79 . 24,241.91	QTRLY TOTAL Y-T-D TOTAL	145,809.33 541,891.11
DAIRY COMMISSION OF, S. C. COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	60.36 365.32	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 . .00	QTRLY TOTAL Y-T-D TOTAL	60.36 365.32
DEAF & BLIND SCHOOL OF, S. C. SPARTANBURG, S. C.	QTRLY BY CSP Y-T-D BY CSP	72,545.07 245,772.97	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	117,699.55 493,146.65 . 240,749.44	QTRLY TOTAL Y-T-D TOTAL	190,244.62 738,919.62
DENTISTRY, SC BOARD OF COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	.00 270.00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 . .00	QTRLY TOTAL Y-T-D TOTAL	.00 270.00
DEVELOPMENT BOARD, STATE ACCOUNTING OFFICE COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	5,547.23 49,787.31	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	22,565.67 95,794.95 . .00	QTRLY TOTAL Y-T-D TOTAL	28,112.90 139,582.26
ECONOMIC OPPORTUNITY OFF COLUMBIA SC	QTRLY BY CSP Y-T-D BY CSP	201.81 17,798.96	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 . .00	QTRLY TOTAL Y-T-D TOTAL	201.81 17,798.96
EDUCATION DEPT. OFFICE OF TRANSPORTATION COLUMBIA, SC	QTRLY BY CSP Y-T-D BY CSP	178,722.97 7,283,140.13	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	2,652,658.05 8,158,771.29 . 7,874,803.68	QTRLY TOTAL Y-T-D TOTAL	2,831,381.02 15,441,911.42
EDUCATION, S. C. DEPT. OF PURCHASING SECTION COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	64,398.55 285,889.95	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	77,809.15 371,329.81 . 72,506.68	QTRLY TOTAL Y-T-D TOTAL	142,207.70 657,219.76

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 3

CHILD SUPPORT ENFORCEMENT DIV	QTRLY BY CSP	861.06	QTRLY BY AGENCY	.00	QTRLY TOTAL	861.06
COLUMBIA SC	Y-T-D BY CSP	5,113.95	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	5,113.95
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
CHILDREN'S BUREAU OF S.C.	QTRLY BY CSP	1,921.94	QTRLY BY AGENCY	828.25	QTRLY TOTAL	2,750.19
COLUMBIA, S.C.	Y-T-D BY CSP	4,020.93	Y-T-D BY AGENCY	1,408.85	Y-T-D TOTAL	5,429.78
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
CHILDRENS FOSTER CARE REVIEW	QTRLY BY CSP	177.34	QTRLY BY AGENCY	.00	QTRLY TOTAL	177.34
BO	Y-T-D BY CSP	919.44	Y-T-D BY AGENCY	15.04	Y-T-D TOTAL	934.48
COLUMBIA, S. C.			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
CITADEL, THE	QTRLY BY CSP	91,150.76	QTRLY BY AGENCY	414,726.52	QTRLY TOTAL	505,877.28
COMPTROLLER	Y-T-D BY CSP	237,811.38	Y-T-D BY AGENCY	2,730,292.25	Y-T-D TOTAL	2,968,103.63
CHARLESTON, S. C.			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	194,872.55		
CLARK HILL AUTHORITY	QTRLY BY CSP	4,207.15	QTRLY BY AGENCY	.00	QTRLY TOTAL	4,207.15
MCCORMICK, S. C.	Y-T-D BY CSP	4,310.27	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4,310.27
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
CLEMSON UNIVERSITY	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
EDISTO EXPERIMENT STATION	Y-T-D BY CSP	106.47	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	106.47
BLACKVILLE, S.C.			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
CLEMSON UNIVERSITY	QTRLY BY CSP	113,673.35	QTRLY BY AGENCY	6,111,012.06	QTRLY TOTAL	6,224,685.41
CLEMSON SC	Y-T-D BY CSP	186,782.47	Y-T-D BY AGENCY	11,820,991.78	Y-T-D TOTAL	12,007,774.25
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	2,597,791.01		
COMPTROLLER GENERAL, S. C.	QTRLY BY CSP	10,298.62	QTRLY BY AGENCY	3,813.43	QTRLY TOTAL	14,112.05
COLUMBIA, S.C.	Y-T-D BY CSP	43,833.10	Y-T-D BY AGENCY	13,514.98	Y-T-D TOTAL	57,348.08
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
COMPUTER SYSTEMS MGT. DIV.	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
COLUMBIA, SC	Y-T-D BY CSP	881.50	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	881.50
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
CONFEDERATE RELIC RM & MUSEUM	QTRLY BY CSP	3,541.48	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,541.48
COLUMBIA, S.C.	Y-T-D BY CSP	7,381.48	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,381.48
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		
CONSUMER AFFAIRS DEPT.	QTRLY BY CSP	7,298.80	QTRLY BY AGENCY	.00	QTRLY TOTAL	7,298.80
COLUMBIA, S.C.	Y-T-D BY CSP	28,989.85	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	28,989.85
			Y-T-D BY AGENCY-			
			THRU CSP CONTRACTS	.00		

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 2

ARTS COMMISSION ADMINISTRATION DIV COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	138.09 18,686.85	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	1,129.49 12,613.32 978.66	QTRLY TOTAL Y-T-D TOTAL	1,267.58 31,300.17
ATTORNEY GENERAL'S OFFICE S.C. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	12,466.21 94,128.12	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	10,973.77 73,714.59 .00	QTRLY TOTAL Y-T-D TOTAL	23,439.98 167,842.71
AUCTIONEERS COMM, SC COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	100.98 708.00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	100.98 708.00
AUDITORS OFFICE, S. C. COLUMBIA, SC	QTRLY BY CSP Y-T-D BY CSP	2,656.96 20,149.65	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	471.92 3,922.48 .00	QTRLY TOTAL Y-T-D TOTAL	3,128.88 24,072.13
BARBER EXAM, SC STATE BOARD OF COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	709.00 562.03	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	709.00 962.03
BLIND, S. C. COMM. FOR THE COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	85,547.03 196,608.54	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	9,663.71 37,342.87 .00	QTRLY TOTAL Y-T-D TOTAL	95,210.74 233,951.41
BUDGET & CONTROL BD., FIN. DIV COLUMBIA, SC	QTRLY BY CSP Y-T-D BY CSP	34,772.68 87,438.23	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 9.88 .00	QTRLY TOTAL Y-T-D TOTAL	34,772.68 87,448.11
BUDGET AND CONTROL BOARD OFF OF THE EXECUTIVE DIR COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	1,442.05 3,814.10	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	2,197.81 2,590.60 .00	QTRLY TOTAL Y-T-D TOTAL	3,839.86 6,404.70
BUDGET AND CONTROL BOARD DIV OF LOCAL GOVERNMENT COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	.00 810.00	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 810.00
CERTIFICATION OF ENV. SYSTEMS OPERATIONS, S. C. BOARD OF COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	.00 1,006.17	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 1,006.17
CHARLESTON COLLEGE OF CHARLESTON, S. C.	QTRLY BY CSP Y-T-D BY CSP	77,578.63 222,586.29	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	257,731.83 665,690.93 132,878.46	QTRLY TOTAL Y-T-D TOTAL	335,310.46 888,677.22

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 04/01/79 THROUGH 06/30/79

FISCAL YEAR 78-79
RUN DATE 08/25/79
PAGE 1

ACCOUNTANCY, SC BOARD OF COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	136.14 5,664.26	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	136.14 5,664.26
ADJUTANT GENERAL COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	5,700.00 64,507.46	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	101,312.00 425,913.33 .00	QTRLY TOTAL Y-T-D TOTAL	107,012.00 490,820.79
ADVISORY COUN. VOC & TECH EDUC TECH. EDUC. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	714.56 876.31	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	714.56 876.31
AERONAUTICS COMMISSION COLUMBIA, S. C.	QTRLY BY CSP Y-T-D BY CSP	34,277.57 141,975.74	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	28,925.68 113,626.06 .00	QTRLY TOTAL Y-T-D TOTAL	63,203.25 256,601.80
AGING, S. C. COMMISSION ON COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	577.63 1,441.02	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	447.45 1,574.95 10.80	QTRLY TOTAL Y-T-D TOTAL	1,025.08 3,015.97
AGRICULTURE DEPT. S. C. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	48,587.98 127,332.70	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	13,943.94 92,997.36 30,618.15	QTRLY TOTAL Y-T-D TOTAL	62,931.92 220,330.06
ALCOHOLIC BEV. CONTROL COMM. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	134.00 109,326.66	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	5,793.20 27,055.02 .00	QTRLY TOTAL Y-T-D TOTAL	5,927.20 136,381.68
ALCOHOL & DRUG ABUSE COMM. COLUMBIA, SC	QTRLY BY CSP Y-T-D BY CSP	1,381.44 5,803.40	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	13,515.15 34,203.05 5,838.23	QTRLY TOTAL Y-T-D TOTAL	14,896.59 40,006.45
APPELLATE DEFENSE SC COMM OF COLUMBIA SC	QTRLY BY CSP Y-T-D BY CSP	8,005.61 10,226.43	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	8,005.61 10,226.43
ARCHITECTURAL EXAMINER'S COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	123.54 653.11	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00 .00 .00	QTRLY TOTAL Y-T-D TOTAL	123.54 653.11
ARCHIVES & HISTORY DEPT. COLUMBIA, S.C.	QTRLY BY CSP Y-T-D BY CSP	12,099.69 51,266.92	QTRLY BY AGENCY Y-T-D BY AGENCY Y-T-D BY AGENCY- THRU CSP CONTRACTS	34,357.29 43,844.74 .00	QTRLY TOTAL Y-T-D TOTAL	46,456.98 99,111.66

SECTION FOUR

CONCLUSION

The thrust of the Accountability Act is to provide useful information to the General Assembly. This volume has briefly described the types of data now available and has presented summaries of some of the data. Many observers have commented that the State-level fiscal information system emerging from the Fiscal Accountability Act is channeling the State's use of its information resources in ways that greatly improve the efficiency and effectiveness of governmental oversight.

Several projects are underway which will further complement and improve the usefulness of the Fiscal Accountability Act data. Efforts to improve the comprehensiveness, accuracy and efficiency of the automated reporting procedures are continuing. The Comptroller General, the State Auditor, the State Personnel Division, the Division of General Services, and many State agencies have responded very generously to the Audit Council's requests for advice and assistance in improving the efficiency of reporting.

More detailed data is on file at the Audit Council. The project staff is prepared to answer inquiries, verify accuracy, provide clarifications where needed, and discuss the data collection procedures. It is anticipated that the Fiscal Accountability Act data holdings will be a useful starting point for any person or agency that may need data involving State agencies.